

The Niagara Catholic District School Board through the charisms of faith, social justice, support and leadership, nurtures an enriching Catholic learning community for all to reach their full potential and become living witnesses of Christ.

AGENDA AND MATERIAL

**BOARD MEETING**

**TUESDAY, FEBRUARY 22, 2011  
7:00 P.M.**

FATHER KENNETH BURNS, C.S.C. BOARD ROOM  
CATHOLIC EDUCATION CENTRE, WELLAND, ONTARIO

**A. ROUTINE MATTERS**

- 1. Opening Prayers – Trustee Sicoli -
- 2. Roll Call -
- 3. Approval of the Agenda -
- 4. Declaration of Conflict of Interest -
- 5. Minutes of the Board Meeting of January 25, 2011 A5

**B. DELEGATIONS/PRESENTATIONS**

- 1. United Way Campaign 2010 B1
- 2. Aaron Bailey: Loran Award Recipient Saint Michael Catholic Secondary School B2

**C. COMMITTEE AND STAFF REPORTS**

- 1. Niagara Regional Police Senior Resource Officer Program C1
- 2. St. Joseph Catholic Elementary School (Grimsby) Award for Design Excellence C2
- 3. School Excellence Program - Assumption Catholic Elementary School C3
- 4. Unapproved Minutes of the Committee of the Whole Meeting of February 8, 2011 and Consideration of Recommendations C4
  - 4.1 Elementary and Secondary School Year Calendars – 2011-2012 C4.1
- 5. Approved Minutes of the S.E.A.C. Meeting of January 12, 2011 C5
- 6. Financial Reports
  - 6.1 Monthly Banking Transactions for the Month of January 2011 C6.1
  - 6.2 Statement of Revenue and Expenditures as at January 31, 2011 C6.2
- 7. St. Joseph and Our Lady of Fatima, Grimsby - Solar Photovoltaic Systems Award of Construction Contract C7

## **D. TRUSTEE ITEMS, OPEN QUESTION PERIOD & OTHER BUSINESS**

- |     |  |      |
|-----|--|------|
| 1.  | Correspondence   | -    |
| 1.1 | Letter – Megan Grocholsky, Student Trustee   | D1.1 |
| 2.  | Report on Trustee Conferences Attended   | -    |
| 3.  | General Discussion to Plan for Future Action   | -    |
| 4.  | Trustee Information  | -    |
| 4.1 | Spotlight on Niagara Catholic – February 8, 2011   | D4.1 |
| 4.2 | Calendar of Events – March 2011  | D4.2 |
| 4.3 | Blessing – St. Ann Catholic Adult & Continuing Education Centre, Niagara Falls<br>March 22, 2011   | -    |
| 4.4 | Trustee & Senior Staff Faith Formation Retreat – March 30, 2011 – Mount Carmel   | -    |
| 4.5 | Niagara Catholic Audit Committee   | -    |
| 4.6 | Ontario Catholic Student Leadership Conference 2011 – March 31 – April 2, 2011   | D4.6 |
| 5.  | Open Question Period<br><i>(The purpose of the Open Question Period is to allow members of the<br/>Catholic school supporting public to ask about items on that night's public</i> | -    |

## **E. NOTICES OF MOTION**

## **F. BUSINESS IN CAMERA**

## **G. REPORT ON IN CAMERA SESSION**

## **H. FUTURE MEETINGS AND EVENTS**

- |    |                                   |   |
|----|-----------------------------------|---|
| 1. | Attendance Area Ad Hoc Committees | - |
|----|-----------------------------------|---|

## **I. MOMENT OF SILENT REFLECTION FOR LIFE**

## **J. ADJOURNMENT**

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: MINUTES OF THE BOARD MEETING OF  
JANUARY 25, 2011**

---

---

**RECOMMENDATION**

**THAT** the Niagara Catholic District School Board approve the Minutes of Board Meeting of January 25, 2011, as presented.



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD

## MINUTES OF THE BOARD MEETING

**TUESDAY, JANUARY 25, 2011**

Minutes of the Meeting of the Niagara Catholic District School Board, held on Tuesday, January 25, 2011, at 7:00 p.m. in the Father Kenneth Burns csc Board Room, at the Catholic Education Centre, 427 Rice Road, Welland.

The meeting was called to order at 7:00 p.m. by Chairperson Burtnik.

### A. ROUTINE MATTERS

1. Opening Prayer

Opening Prayers were led by Trustee MacNeil.

2. Roll Call

Chairperson Burtnik noted that all Trustees and Student Trustees were in attendance. Trustee Fera was present electronically for a portion of the meeting.

Technical difficulties prevented Trustee Fera from participating in the entire meeting.

Trustee	Present	Present Electronically	Absent	Excused
Rhianon Burkholder	✓			
Kathy Burtnik	✓			
Maurice Charbonneau	✓			
Frank Fera		✓		
Fr. Paul MacNeil	✓			
Ed Nieuwesteeg	✓			
Ted O'Leary	✓			
Dino Sicoli	✓			
<b>Student Trustees</b>				
Shelby Levesque	✓			
Patrick Fowler	✓			

The following staff were in attendance:

**John Crocco**, Director of Education; **Yolanda Baldasaro**, **Lee Ann Forsyth-Sells**, **Frank Iannantuono**, Superintendents of Education; **Larry Reich**, Superintendent of Business & Financial Services; **James Woods**, Controller of Plant; **Jennifer Brailey**, Manager of Corporate Services & Communications; **Sherry Morena**, Recording Secretary/Administrative Assistant, Corporate Services & Communications

**3. Approval of the Agenda**

Moved by Trustee Sicoli

Seconded by Trustee O'Leary

**THAT** the Niagara Catholic District School Board approve the Agenda of the Board Meeting of January 25, 2011, as presented.

**CARRIED**

**4. Disclosure of Interest**

No Disclosures of Interest were declared with any items on the agenda.

**5. Approval of Minutes of the Board Meeting of December 21, 2010**

Moved by Trustee

Seconded by Trustee

**THAT** the Niagara Catholic District School Board approve the Minutes of the Board Meeting of December 21, 2010, as presented.

**CARRIED**

**B. DELEGATIONS**

**1. Norah Morgan Memorial Award**

Yolanda Baldasaro, Superintendent of Education, welcomed Mark Lefebvre, School Effectiveness Framework Administrator, and Jayne Evans, FSL /ESL / Arts Consultant, who presented the report on the Norah Morgan Memorial Award. Ms. Evans informed Trustees that the award which celebrates the contributions and achievements of elementary school teachers who have made a strong contribution to the arts in Niagara region schools is being presented to Crain-Anez for her expertise and love of the arts both in her classroom assignments as well as in her current role as Arts Coach.

**C. COMMITTEE AND STAFF REPORTS**

**1. School Excellence Program - St. Anthony Catholic Elementary School**

Director Crocco provided background information on the monthly School Excellence Program. Rob Ciarlo, Superintendent of Education introduced Anne Marie Crocco, Principal of St. Anthony Catholic Elementary School.

Principal Crocco with the assistance of students and staff showcased St. Anthony Catholic Elementary School as part of the School Excellence Program.

Chairperson Burtnik thanked Principal Crocco, Vice-Principal Bishop, the staff and students for their presentation and performance.

## **2. Specialist High Skills Major – Hospitality & Tourism**

Yolanda Baldasaro, Superintendent of Education, welcomed Marco Magazzeni, Consultant: Technology/Specialist High Skills Major, who presented the report on the Specialist High Skills Major – Hospitality & Tourism program which gives students real life experiences in all facets of the hospitality and tourism industry.

Trustees were informed that Hospitality and Tourism programs are offered at all eight (8) Niagara Catholic secondary schools with one at the Quality Inn Parkway Suites in St. Catharines. This partnership represents the only School Board in Ontario with a classroom in a hotel.

Chairperson Burtnik commended staff and students on their many successes with the Hospitality & Tourism Program.

## **3. Unapproved Minutes of the Committee of the Whole Meeting of January 18, 2011 and Consideration of Recommendations**

Moved by Trustee O'Leary  
Seconded by Trustee Burkholder

**THAT** the Niagara Catholic District School Board receive the unapproved Minutes of the Committee of the Whole Meeting of January 18, 2011, as presented.

**CARRIED**

The following recommendations were presented for the Board's consideration from the Committee of the Whole Meeting of January 11, 2011.

### **3.1 Approval of Policies**

#### **3.2.1 Catholic School Councils Policy (800.1)**

Moved by Trustee Burkholder  
Seconded by Trustee Charbonneau

**THAT** the Niagara Catholic District School Board approve the Catholic School Councils Policy (800.1), as presented.

**CARRIED**

#### **3.2.2 Complaint Resolution Policy (800.3)**

Trustee Sicoli raised a question regarding the section of the Complaint Resolution Policy that refers to a complaint filed against the Director of Education, and Executive Council being in a position to determine if the appeal will be heard by the Board.

Chairperson Burtnik stated that as outlined in the Administrative Guidelines, in the event that there is a complaint against the Director, it is the Chair's responsibility to appoint two (2) Superintendents of Education to investigate the complaint. An appeal of the decision by the Superintendents of Education is submitted to Executive Council to determine if the appeal will be heard by the Board.

Trustees decided to refer the Complaints Resolution Policy back to the Policy Committee for further discussion.

Moved by Trustee Sicoli  
Seconded by Trustee MacNeil

**THAT** the Niagara Catholic District School Board refer the Complaint Resolution Policy (800.3), to the Policy Committee.

**CARRIED**

**3.2 Addition and Alterations to St. Mark Catholic Elementary School  
Awarding of Construction Contract**

Moved by Trustee Burkholder  
Seconded by Trustee MacNeil

**THAT** the Niagara Catholic District School Board approve the award of a construction contract to Aldor Builders Limited, for the addition and alterations to St. Mark Catholic Elementary School.

**CARRIED**

Trustee Fera experienced technical difficulties at this time which prevented him from participating in the remainder of the meeting.

**4. Catholic Leadership: Principal and Vice-Principal Selection Policy (202.2)**

Chairperson Burtnik presented the Catholic Leadership: Principal and Vice-Principal Selection Policy for approval as recommended by the Policy Committee which met January 25, 2011.

Moved by Trustee O'Leary  
Seconded by Trustee MacNeil

**THAT** the Niagara Catholic District School Board approve the Catholic Leadership: Principal and Vice-Principal Selection Policy (202.2), as presented.

**CARRIED**

**5. Minutes of the Special Education Advisory Committee Meeting of December 1, 2010**

Moved by Trustee Charbonneau  
Seconded by Trustee Sicoli

**THAT** the Niagara Catholic District School Board receive the Minutes of the Special Education Advisory Committee Meeting of December 1, 2010, as presented for information.

**CARRIED**

**6. Mid-Year Progress Review of the Niagara Catholic Strategic Directions Priority Indicators**

Director Crocco presented the Mid-Year Progress Review of the Niagara Catholic Strategic Directions Priority Indicators. He stated that the Niagara Catholic Strategic Directions Priority Indicators 2010-2011 are designed to provide the annual focus for the system towards achieving the outcomes of the Board approved Niagara Catholic Vision 2020 Strategic Plan. Within the two (2) Strategic Directions and the seven (7) Enabling Strategies are the approved priority indicators which provide the specific framework to measure the achievement of each direction and strategy.

On behalf of Senior Staff, Director Crocco highlighted each section of the report and answered questions of Trustees. The final report on 2010-2011 will be presented at the September 2011 Board Meeting.

**7. Expansion of SCOEP Program**

Former Trustee and Vice-Chairperson of the Board John Dekker put forth the following Notice of Motion regarding the possible expansion of the SCOEP Program at the November 23, 2010 Board Meeting.

Trustees recommended an amendment to the motion to change the deadline from September 2011 to September 2012.

Moved by Trustee Sicoli

Seconded by Trustee MacNeil

**THAT** the Niagara Catholic District School Board approve an amendment to the motion to change the deadline for investigating the possible expansion of the SCOEP Program, by utilizing the new Jericho House Facilities, from September 2011 to September 2012.

**CARRIED**

Moved by Trustee Sicoli

Seconded by Trustee MacNeil

**THAT** the Niagara Catholic District School Board investigate the possible expansion of the SCOEP Program, by utilizing the new Jericho House Facilities, beginning September 2012.

**CARRIED**

**8. Financial Reports**

**8.1 Monthly Banking Transactions**

Moved by Trustee Nieuwesteeg

Seconded by Trustee Charbonneau

**THAT** the Niagara Catholic District School Board approve the Monthly Banking Transactions for the month of December 2011, as presented for information.

**CARRIED**

**8.2 Statement of Revenue & Expenditures**

Moved by Trustee Nieuwesteeg

Seconded by Trustee Charbonneau

**THAT** the Niagara Catholic District School Board approve the Statement of Revenue and Expenditures as at December 31, 2010, as presented for information.

**CARRIED**

**D. TRUSTEE ITEMS, OPEN QUESTION PERIOD & OTHER BUSINESS**

**1. Correspondence**

Nil Report

**2. Report on Trustee Conferences Attended**

**OCSTA Catholic School Governance – Keeping the Promise**

Trustees discussed the benefits of the OCSTA Catholic School Governance – Keeping the Promise Session.



**3. General Discussion to Plan for Future Action**

Nil Report

**4. Trustee Information**

**4.1 Spotlight on Niagara Catholic**

**4.1.1 January 18, 2011**

Director Crocco presented the Spotlight on Niagara Catholic – January 18, 2011 issue for Trustees’ information.

**4.1.2 Special Baby Day 2011 Edition**

Director Crocco presented the Spotlight on Niagara Catholic - Special Baby Day 2011 Edition for Trustees’ information.

**4.2 Calendar of Events – February 2011**

Director Crocco presented the Calendar of Events – February 2011 for Trustees’ information.

**4.3 Bishop’s Gala – January 28, 2011 – Club Italia**

Director Crocco reminded Trustees of the 8<sup>th</sup> Annual Bishop’s Gala being held on January 28, 2011 at Club Italia in Niagara Falls. Trustees were informed that tickets could be purchased through Sherry Morena, Corporate Services & Communications Department.

Trustees were informed that seating arrangements would be emailed to them a couple of days prior to the Gala and that photographs would be taken at 6:15 that evening in the foyer at Club Italia.

**4.4 BEC - 2011 Annual Partners Breakfast - February 11, 2011 - 7:30 - 10:00 a.m.**

Director Crocco presented information on the BEC - 2011 Annual Partners Breakfast – being held February 11, 2011 from 7:30 to 10:00 a.m. A table has been reserved for Trustees and Catholic Education Centre staff. Trustees were asked to confirm their attendance with Linda Marconi by Friday, January 21, 2011.

**4.5 Trustee & Senior Staff Faith Formation Retreat – February 24, 2011**

Director Crocco presented information on the Trustee & Senior Staff Faith Formation Retreat being held February 24, 2011 at 4:00 p.m. with Bishop Gerard Bergie.

**4.6 Ontario Catholic Student Leadership Conference 2011 – March 31 – April 2, 2011**

Director Crocco presented information on the Ontario Catholic Student Leadership Conference 2011 being held in Niagara Falls from March 31 to April 2, 2011

**4.7 OCSTA/OCSBOA Finance Seminar 2011 – April 28, 2011**

Director Crocco presented information on the OCSTA/OCSBOA Finance Seminar 2011 being held April 28, 2011.

**5. Open Question Period**

None Submitted

**E. NOTICES OF MOTION**

**F. BUSINESS IN CAMERA**

Chairperson Burtnik congratulated Rob Ciarlo, Superintendent of Education, on his upcoming retirement.

Moved by Trustee Burkholder

Seconded by Trustee Charbonneau

**THAT** the Niagara Catholic District School Board move into the In Camera Session.

**CARRIED**

The Niagara Catholic District School Board moved into the In Camera Session of the Board Meeting at 9:44 p.m. and reconvened at 10:20 p.m.

**G. REPORT ON THE IN-CAMERA SESSION**

Moved by Trustee MacNeil

Seconded by Trustee Burkholder

**THAT** the Niagara Catholic District School Board report the motions from the In Camera Session of the Board Meeting of January 25, 2011.

**CARRIED**

**SECTION A: STUDENT TRUSTEES PRESENT**

Moved by Trustee Nieuwesteeg

Seconded by Trustee Sicoli

**THAT** the Niagara Catholic District School Board approve the Minutes of the In Camera Session of the Board Meeting - SECTION A: Student Trustees Present of December 21, 2010, as presented.

**CARRIED (Item F1)**

Moved by Trustee Sicoli

Seconded by Trustee O'Leary

**THAT** the Niagara Catholic District School Board receive the unapproved Minutes of the In Camera Session of the Committee of the Whole Meeting - SECTION A: Student Trustees Present of January 18, 2011, as presented.

**CARRIED (Item F2)**

**SECTION B: STUDENT TRUSTEES EXCLUDED**

Moved by Trustee Burkholder

Seconded by Trustee Nieuwesteeg

**THAT** the Niagara Catholic District School Board approve the Minutes of the In Camera Session of the Board Meeting - SECTION B: Student Trustees Excluded of December 21, 2010, as presented.

**CARRIED (Item F4)**

Moved by Trustee Sicoli  
Seconded by Trustee O'Leary

**THAT** the Niagara Catholic District School Board receive the unapproved Minutes of the In Camera Session of the Committee of the Whole Meeting - SECTION B: Student Trustees Excluded of January 18, 2011, as presented.

**CARRIED (Item F5)**

Moved by Trustee Nieuwesteeg  
Seconded by Trustee O'Leary

**THAT** the Niagara Catholic District School Board approve the recommendation as outlined in Item F8 of the In Camera Agenda.

**CARRIED (Item F8)**

## **H. FUTURE MEETINGS AND EVENTS**

## **I. MOMENT OF SILENT REFLECTION FOR LIFE**

## **J. ADJOURNMENT**

Moved by Trustee Sicoli  
Seconded by Trustee Charbonneau

**THAT** the January 25, 2011 meeting of the Niagara Catholic District School Board be adjourned.

**CARRIED**

The meeting was adjourned at 10:20 p.m.

---

---

Minutes of the Meeting of the Niagara Catholic District School Board held on **January 25, 2011.**

Approved on the **22nd** day of **February 2011.**

---

Kathy Burtnik  
Chairperson of the Board

---

John Crocco  
Director of Education/Secretary -Treasurer

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: DELEGATIONS/PRESENTATIONS  
UNITED WAY CAMPAIGN 2010**

---

---

---

---

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: February 22, 2011



## PRESENTATION BACKGROUND

Board Meeting  
February 22, 2011

### **UNITED WAY CAMPAIGN 2010**

Chairperson Burtnik and Director Crocco will be presenting the United Way of South Niagara with a cheque in the amount of \$25,795.00 which is the total raised by Niagara Catholic District School Board employees during the 2010 campaign.

Peter Papp, Executive Director, and Paul Leon, Campaign Chair from the United Way of South Niagara will be in attendance to accept the cheque.

---

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: February 22, 2011

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: DELEGATIONS/PRESENTATIONS  
AARON BAILEY: LORAN AWARD RECIPIENT  
SAINT MICHAEL CATHOLIC SECONDARY SCHOOL**

---

---

Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education

Presented by: Lee Ann Forsyth-Sells, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: February 22, 2011



## PRESENTATION BACKGROUND

Board Meeting  
February 22, 2011

### **AARON BAILEY: LORAN AWARD RECIPIENT SAINT MICHAEL CATHOLIC SECONDARY SCHOOL**

Aaron Bailey, a Grade 12 student at Saint Michael Catholic Secondary School, was one of thirty (30) Loran scholars chosen as a recipient for the prestigious **Loran Award** from over 4000 applicants that were received from across Canada.

The Loran Award was founded in 1988 with The Canadian Merit Scholarship Foundation being the first national organization in Canada to grant scholarships based on a mix of academic achievement, extra curricular activity and leadership potential. The Loran Award was chosen because “Loran” is used for long-range navigation and the Canadian Merit Scholarship Foundation emphasizes long-term relationships with their Scholars and their long-term impact on their communities. As a navigation system, Loran requires three points which correspond to the Foundation’s core values of-character, service and leadership.

A Loran Award includes four years of funding for undergraduate studies and a comprehensive enrichment program from partnering universities. Each Loran scholar is partnered with a mentor who challenges, advises and encourages the scholar. Each university assigns a staff member as a resource, and the scholars support each other through their own organization, the Loran Scholars' Association.

During Aaron’s years at Saint Michael Catholic High School he has achieved academic success, participated in numerous extra-curricular activities and community outreach.

#### **His Academic Successes include:**

- Approximately 95% overall average
- Honour Roll Award of Excellence Award
- Outstanding Academic Achievement Award
- Subject Awards for Highest Overall Average-French, Science, Geography, American History, Religion, English, Civics, Integrated Technologies
- Saint Michael Catholic High School Participation Award

**His Extra Curricular Activities during his four years at Saint Michael Catholic High School have included:**

- REACH Team
- Debating Team
- Book Club
- Peer Tutoring
- Pilgrimage
- Student Council President
- Ski Club
- Brock University Mentorship program
- Swim Team
- Multi-Cultural Food Festival
- Ontario Student Leadership Conference
- Battle of the Bands
- Multi-cultural Day
- Niagara Catholic Vision 2020
- Free the Children's Brick by Brick program

**His community outreach accomplishment are:**

- Approximately 900 volunteer hours
- Mayor Youth Advisory Committee
- Out of the Cold
- Family Literacy Day
- Niagara Falls Youth Forum
- Adopt-A-Street Program
- Terry Fox Run
- Winter Festival of Lights
- Partnership with the Niagara Transit (25 cent bus ride biannually for students)
- Youth page in the Niagara Falls Review
- 2010 Olympic Torch Relay
- Rotary Club of Niagara Falls, Adventures in Citizenship program
- City-wide Battle of the Bands
- Green Week-Green Art Show in conjunction with Community Artists Niagara
- Optimist Club International Youth Appreciation
- Member of the Niagara Falls Me to We-promoting and fundraising for global issues and crises.

---

---

Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education

Presented by: Lee Ann Forsyth-Sells, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: February 22, 2011



**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: NIAGARA REGIONAL POLICE SENIOR  
RESOURCE OFFICER PROGRAM**

---

---

---

---

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: February 22, 2011



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD

**REPORT TO THE BOARD  
FEBRUARY 22, 2011**

**NIAGARA REGIONAL POLICE  
SENIOR RESOURCE OFFICER PROGRAM**

---

---

**BACKGROUND INFORMATION**

Following the successful implementation of the Niagara Regional Police Service School Resource Officer Program in Niagara Falls, Director of Education John Crocco and Superintendent of Education Frank Iannantuono met as part of a committee with Niagara Regional Police staff and colleagues from our coterminous Board to discuss the expansion of the School Resource Officer Program in St. Catharines.

Niagara Regional Police Superintendent in charge of the Western Region Carl Scott along with School Resource Program Constable Cory Weadick will present to the Board an overview of the School Resource Officer Program and the goals for its expansion in #1 District of the Niagara Region.

The report on the Niagara Regional Police Service School Resource Officer Program, is presented for information.

---

---

Prepared by: John Crocco, Director of Education

Approved by: John Crocco, Director of Education

Date: February 22, 2011

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: ST. JOSEPH CATHOLIC ELEMENTARY SCHOOL (GRIMSBY)  
AWARD FOR DESIGN EXCELLENCE**

---

---

The report on the St. Joseph Catholic Elementary School (Grimsby)  
Award for Design Excellence, is presented for information.

---

---

Prepared by: James Woods, Controller of Plant  
Presented by: James Woods, Controller of Plant  
Approved by: John Crocco, Director of Education  
Date: February 22, 2011



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD

## **REPORT TO THE BOARD FEBRUARY 22, 2011**

### **ST. JOSEPH CATHOLIC ELEMENTARY SCHOOL AWARD FOR DESIGN EXCELLENCE**

---

---

#### **BACKGROUND INFORMATION**

On January 26, 2011, Venerino V.P. Panici Architects Inc. was presented with the 2010 Niagara Community Design Award for excellence in architectural design for the new St. Joseph Catholic Elementary School in Grimsby. The design awards are run by the Region of Niagara, in partnership with the Niagara Economic Development Corporation and the Niagara Society of Architects, to honour local projects which contribute noteworthy design to our communities. The awards focus on projects that enhance the built environment, efficiently use land, and demonstrate creativity and vision. The panel of judges is comprised of Architects, Planners, and Municipal officials.

The categories for entries are typically based upon project size or type. St. Joseph Catholic won under the broader category of 'Architecture' – a subjective category related to general architectural design excellence regardless of facility size or type. The architects are “quite pleased that a school, built with a budget proportionate to community facilities, can be recognized for good design among more prestigious projects with larger budgets”.

Keith Vogl, Planning Director for the Town of Grimsby, spoke at the Awards Ceremony noting the attractiveness of the building and the Town’s support to see St. Joseph Catholic School preserved in its current location. Members of the Judging Panel confirmed that the Board’s decision to retain a school on the existing ‘old downtown’ site was a contributing factor in the Award. This decision not only observes Smart Growth principles, but better serves the communities surrounding this facility. Acknowledging the additional cost associated with this decision, the Judging Panel lauded the Board’s willingness to listen to their constituency and act accordingly.

From the Architect’s perspective, it is most gratifying that a ‘Community Design Award’ was won by a facility that freely contributes to the community it serves.

The report on St. Joseph Catholic Elementary School  
Award for Design Excellence, is presented for information.

---

---

Prepared by: James Woods, Controller of Plant

Presented by: James Woods, Controller of Plant  
Venerino V.P. Panici Architects Inc.

Approved by: John Crocco, Director of Education

Date: February 22, 2011



*St. Joseph Catholic Elementary School, Grimsby*



**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: SCHOOL EXCELLENCE PROGRAM  
ASSUMPTION CATHOLIC ELEMENTARY SCHOOL**

---



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD

## REPORT TO THE BOARD FEBRUARY 22, 2011

### SCHOOL EXCELLENCE PROGRAM ASSUMPTION CATHOLIC ELEMENTARY SCHOOL

---

**Contact Info:**  
225 Parnell Rd.  
St. Catharines, ON  
L2M 1W3  
ph 905.935.5281  
fx 905.935.7026  
assumption@ncdsb.com

**Grades:**  
JK-8

**Principal:**  
Clare Ventresca

**Superintendent:**  
Frank Iannantuono

**Catholic School  
Council Chair:**  
Jennifer Girotti

**Parish:**  
St. Alfred

*Students of  
Assumption School  
Make the right choices  
Achieve their best  
Reflect their faith  
Together  
throughout the day*  
- School Mission Statement

*Great Kids  
in a Great School*  
- School Motto



Assumption School originally opened in 1955, as a school building comprised of four classrooms, washrooms and a small administrative office. Since then the school has under gone three additions and now houses 14 classrooms, an excellent resource centre, a gym, a stage and new administrative and staff areas. The last addition, completed in September 2005, saw five new classrooms added, the four original classrooms renovated, a new computer lab area and a larger library.

Total enrolment as of September 2010: 256

---

Prepared by: Frank Iannantuono, Superintendent of Education/Human Resources  
Presented by: Frank Iannantuono, Superintendent of Education/Human Resources  
Approved by: John Crocco, Director of Education  
Date: February 22, 2011

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: UNAPPROVED MINUTES OF THE COMMITTEE OF THE  
WHOLE MEETING OF FEBRUARY 8, 2011**

---

**RECOMMENDATION**

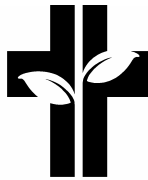
**THAT** the Niagara Catholic District School Board receive the unapproved Minutes of the Committee of the Whole Meeting of February 8, 2011, as presented.

The following recommendation is being presented for the Board's consideration from the Committee of the Whole Meeting of February 8, 2010.

**1.1 Elementary and Secondary School Year Calendars – 2011-2012**

**THAT** the Niagara Catholic District School Board approve the Elementary and Secondary School Year Calendars 2011-2012, as presented.





NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD

## MINUTES OF THE COMMITTEE OF THE WHOLE MEETING

**TUESDAY, FEBRUARY 8, 2011**

---

Minutes of the Meeting of the Committee of the Whole of the Niagara Catholic District School Board, held on Tuesday, February 8, 2011, at 7:00 p.m. in the Father Kenneth Burns csc Board Room, at the Catholic Education Centre, 427 Rice Road, Welland.

The meeting was called to order at 7:00 p.m. by Vice-Chairperson Charbonneau.

### A. ROUTINE MATTERS

1. Opening Prayer

Opening Prayers were led by Trustee O'Leary.

2. Roll Call

Vice-Chairperson Charbonneau noted that Trustee Nieuwesteeg asked to be excused from the Committee of the Whole Meeting.

Trustee	Present	Absent	Excused
Rhianon Burkholder	✓		
Kathy Burtnik	✓		
Maurice Charbonneau	✓		
Frank Fera	✓		
Fr. Paul MacNeil	✓		
Ed Nieuwesteeg			✓
Ted O'Leary	✓		
Dino Sicoli	✓		
<b>Student Trustees</b>			
Shelby Levesque	✓		
Patrick Fowler	✓		

The following staff were in attendance:

**John Crocco**, Director of Education; **Yolanda Baldasaro**, **Lee Ann Forsyth-Sells**, **Frank Iannantuono**, Superintendents of Education; **Larry Reich**, Superintendent of Business & Financial Services; **James Woods**, Controller of Plant; **Khayyam Syne**, Administrator of Staff Development; **Mark Lefebvre**, Administrator of School Effectiveness; **Linda Marconi**, Recording Secretary/Executive Assistant to the Director of Education.

3. **Approval of the Agenda**

Moved by Trustee Sicoli

**THAT** the Committee of the Whole approve the Agenda of the Committee of the Whole Meeting of February 8, 2011, as presented.

**CARRIED**

4. **Disclosure of Interest**

No Disclosures of Interest were declared with any items on the agenda.

5. **Minutes of the Committee of the Whole Meeting of January 18, 2011**

Moved by Trustee Burkholder

**THAT** the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of January 18, 2011, as presented.

**CARRIED**

## **B. PRESENTATIONS**

## **C. COMMITTEE AND STAFF REPORTS**

1. **Policy Committee**

1.1 **Unapproved Minutes**

**Policy Committee Meeting – January 25, 2011**

Moved by Trustee O’Leary

**THAT** the Committee of the Whole receive the unapproved Minutes of the Policy Committee Meeting of January 25, 2011, as presented.

**CARRIED**

1.2 **Policy Development Update**

Director Crocco presented the Policy Development Update.

2. **Holy Childhood Association 2010-2011**

Yolanda Baldasaro, Superintendent of Education, welcomed Mary Lou Vescio, Vice-Principal, St. Alexander Catholic Elementary School, who presented the report on the Holy Childhood Association.

Ms. Vescio stated that the Holy Childhood Association is a Mission Club for Elementary School Children with the goal of the Holy Childhood Association to awaken missionary consciousness in children.

Niagara Catholic District School Board elementary schools have supported the Holy Childhood Association for the last 26 years. This year, 40 elementary schools participated in the Holy Childhood Walkathons in an effort to raise money for various countries in *Africa, South America and Asia* and raised \$20,000.

**3. Partnership Between Niagara Catholic and Salesio Catholic Elementary School South Korea**

John Crocco, Director of Education stated that Niagara Catholic has entered into a partnership agreement with Salesio Catholic Elementary School in South Korea through our Adult and Continuing Education Department. He introduced Santo Scala, Principal, Adult and Continuing Education, and Fred Wilson, Supervisor International Education who presented the report on the Partnership between Niagara Catholic and Salesio Catholic Elementary School, South Korea.

Director Crocco stated that Niagara Catholic continues to explore various international experiences for all students. Last year, students participated in the inaugural Niagara Catholic International Co-operative Education Program in Guatemala with students and staff participating in the same program in Dominica this coming fall, 2011. Discussions are currently taking place with various educational colleagues in South Korea to explore a variety of enriching educational experiences and opportunities for students and staff of Niagara Catholic.

**4. Collaborative Inquiry for Learning Mathematics Implementation Student Achievement K-12**

Mark Lefebvre, Administrator: School Effectiveness, introduced Janice Barretto-Mendonca, Consultant: Junior Division. Ms. Barretto-Mendonca presented the report on Collaborative Inquiry for Learning Mathematics (CIFLM).

Ms. Barretto-Mendonca stated that CIFLM is a structure that establishes conditions through which students construct their own mathematical thinking. The Niagara Catholic District School Board has participated in this Ministry initiative for three years. Three Niagara Catholic elementary schools, St. Denis Catholic, St. Gabriel Lalemant Catholic and St. Mary Catholic (W) schools partnered with a local school from the co-terminus board. In the second year, Niagara Catholic continued independently, with seven additional schools participating in the inquiry project. Finally, in term one of our third year, a hub structure has been implemented so that four (4) hubs have supported over 20 elementary schools in the CIFLM process.

**5. Elementary and Secondary School Year Calendars – 2011-2012**

Superintendent Iannantuono outlined the requirements and timelines regarding the preparation and submission of the 2011-2012 School Year Calendar to the Ministry for approval. The extensive consultation process provided the elementary and secondary draft calendars to all Elementary and Secondary Principals, Vice-Principals, Catholic School Council Chairs, Niagara Catholic Parent Involvement Committee, S.E.A.C., OECTA Elementary and Secondary Presidents, CUPE President, Student Achievement Departments and the Student Senate for feedback by January 21<sup>st</sup>, 2011.

Moved by Trustee O'Leary

**THAT** the Committee of the Whole approve the Elementary and Secondary School Year calendars for the 2011-2012 school year.

**CARRIED**

**6. Catholic Leadership: Principal and Vice-Principal Selection 2011**

Director Crocco stated that in compliance with the Niagara Catholic District School Board Catholic Leadership: Principal and Vice-Principal Selection Policy (202.2), prior to the selection process of Principals and Vice-Principals, the Director of Education will review and seek input from the Board of Trustees on the selection process, skill set and profile of a Catholic Principal and Vice-Principal within the Niagara Catholic District School Board. He asked Superintendent Iannantuono to review the process.

Director Crocco reviewed the skill set and profile that will be sought as stated within the Policy & Administrative Guidelines.

**7. Staff Development Department Professional Development Opportunities**

Khayyam Syne, Administrator of Staff Development, presented the report on the Staff Development Department Professional Development Opportunities for information.

Mr. Syne stated that the Ministry of Education asked all Boards to submit the Leadership Development Strategy Plans for approval.

**8. Monthly Updates**

**8.1 Capital Projects Progress Report**

James Woods, Controller of Plant, presented the Capital Projects Progress Report.

**8.2 Student Trustees' Update**

Shelby Levesque and Patrick Fowler, Student Trustees, gave a brief verbal update on the activities of the Student Senate.

**8.3 Senior Staff Good News Update**

Senior Staff highlights included:

**Superintendent Baldasaro**

- Congratulations to the following students for qualifying for the Regional Spelling Bee. The Regional Bee will be held Sunday, February 27th 2011 at Ryerson University in Toronto.
  - Forrest Demers - Alexander Kuska
  - Kirtan Kadia - Holy Name
  - Marnie McLean - Notre Dame Elementary
  - Haille Nickerson - Our Lady Of Fatima/Grimsby
  - Anastasia Groch - St. Alexander
  - Noah Hendriks - St. Anthony
  - Marais Walpole - St. George
  - Stephanie Jamevic – St. Mark

**Superintendent Forsyth-Sells**

- Aaron Bailey, Grade 12 student at Saint Michael Catholic High School is one of thirty Loran Scholars chosen as a recipient for the prestigious Loran Award. The award was founded in 1988 with the Canadian Merit Scholarship Foundation and is based on academic, extra curricular activities and leadership.

**Superintendent Iannantuono**

- St. Michael Catholic Elementary School will participate in a web discussion with 99 other schools across Canada with Dr. David Suzuki on March 30<sup>th</sup>, 2011.

**Director Crocco**

- Twenty-three candidates became new Canadians at Denis Morris Catholic High School. They represented 9 countries from around the world.

**D. INFORMATION**

**1. Trustee Information**

**1.1 Spotlight on Niagara Catholic – January 25, 2011**

Director Crocco presented the Spotlight on Niagara Catholic – January 25, 2011 issue for Trustees' information.

**1.2 Calendar of Events – February 2011**

Director Crocco presented information on the Calendar of Events – February 2011.

**1.3 BEC – 2011 Annual Partners Breakfast – February 11, 2011 – 7:30 – 10:00 a.m.**

Director Crocco stated that Chairperson Burtnik, Trustees Burkholder, Charbonneau, Fera, Sicoli and MacNeil will be in attendance at the Annual Partners Breakfast.

**1.4 Trustee & Senior Staff Faith Formation Retreat – February 24, 2011 – Mount Carmel**

Director Crocco reminded trustees that the Trustee & Senior Staff Faith Formation Retreat will be held at Mount Carmel Spiritual Centre beginning at 4:30 p.m. Trustees will be provided with an outline and questions to review at the February 22<sup>nd</sup>, 2011 Board Meeting.

**1.5 OCSTA AGM – April 28-30, 2011**

Director Crocco presented information on the OCSTA AGM and asked that trustees let Linda Marconi know if they will be attending the conference.

Director Crocco gave a brief review of the upcoming Ontario Catholic Youth Leadership Conference hosted by Niagara Catholic from March 31 – April 2, 2011. A copy of the program would be presented at the February 22, 2011 Board Meeting.

**E. OTHER BUSINESS**

**1. General Discussion to Plan for Future Action**

**1.1 OCSTA Strategic Planning Retreat 2011 – Trustee Consultation**

On February 25-27, 2011, OCSTA will renew their current Mission Statement. Trustees are asked to submit their review by February 14<sup>th</sup> to Chair Burtnik, which will be forward to OCSTA. Chair Burtnik will bring the Board's specific responses.

## **F. BUSINESS IN CAMERA**

Moved by Trustee Burtnik

**THAT** the Committee of the Whole move into the In Camera Session.

**CARRIED**

The Committee of the Whole moved into the In Camera Session of the Meeting at 9:00 p.m.

## **G. REPORT ON THE IN-CAMERA SESSION**

Moved by Trustee Mac Neil

**THAT** the Committee of the Whole report the motions from the In Camera Session of the Committee of the Whole Meeting of February 8, 2011

**CARRIED**

### **SECTION A: STUDENT TRUSTEES PRESENT**

Moved by Trustee MacNeil

**THAT** the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section A: Student Trustees Present held on January 18, 2011 as presented.

**CARRIED (Item F1)**

### **SECTION B: STUDENT TRUSTEES EXCLUDED**

Moved by Trustee MacNeil

**THAT** the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section B: Student Trustees Excluded held on February 8, 2011 as presented.

**CARRIED (Item F3)**

Moved by Trustee Fera

**THAT** the Niagara Catholic District School Board approve the recommendation as outlined in Item F3.1 of the In Camera Agenda.

**CARRIED (Item F3.1)**

Moved by Trustee Fera

**THAT** the Niagara Catholic District School Board approve the recommendation as outlined in Item F3.2 of the In Camera Agenda.

**CARRIED (Item F3.2)**

## **H. ADJOURNMENT**

Moved by Trustee O'Leary

**THAT** the February 8, 2011 Committee of the Whole Meeting be adjourned.

**CARRIED**

This meeting was adjourned at 10:10 p.m.

Minutes of the Committee of the Whole Meeting of the Niagara Catholic District School Board held on **February 8, 2011.**

Approved on the **8th** day of **March, 2011.**

\_\_\_\_\_  
Maurice Charbonneau  
Vice-Chairperson of the Board

\_\_\_\_\_  
John Crocco  
Director of Education/Secretary -Treasurer

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: ELEMENTARY AND SECONDARY SCHOOL YEAR  
CALENDARS 2011-2012**

---

---

**RECOMMENDATION**

**THAT** the Niagara Catholic District School Board approve the Elementary and Secondary School Year Calendars 2011-2012, as presented.

---

---

Prepared by: Frank Iannantuono, Superintendent of Education/Human Resources

Presented by: Frank Iannantuono, Superintendent of Education/Human Resources

Recommended by: John Crocco, Director of Education

Date: February 22, 2011





## REPORT TO THE COMMITTEE OF THE WHOLE MEETING FEBRUARY 8<sup>th</sup>, 2011

### ELEMENTARY AND SECONDARY SCHOOL YEAR CALENDARS – 2011-2012

---

#### BACKGROUND INFORMATION

The *Education Act, Regulation 304 - School Year Calendar, Professional Activity Days* outlines the requirements and timelines for preparing and submission of school year calendars to the Ministry of Education for approval.

For the 2011-2012 school year calendar, there are 196 possible school days between September 1<sup>st</sup>, 2011 and June 30<sup>th</sup>, 2012. Within this total, elementary and secondary schools must have a minimum of 194 school days of which two (2) days must be designated as professional activity days to focus on provincial education priorities and up to four (4) extra days that may be designated by the Board as professional activity days. Secondary schools may have a maximum of ten (10) instructional days as examination days. The remaining school days shall be instructional days.

#### *Consultation Process*

The 2011-2012 School Year Calendar Committee met on November 11<sup>th</sup>, 2010 and on January 26<sup>th</sup>, 2011, to discuss and review the draft calendar and the consultation process.

Members of the 2011-2012 School Year Calendar Committee are:

Frank Iannantuono	Superintendent of Education and Committee Chair
Yolanda Baldasaro	Superintendent of Education
Heather Pyke	Niagara Catholic Parent Involvement Committee
Marie Balanowski	Niagara Elementary Unit of OECTA - President
Patricia Vernal	Niagara Elementary Unit of OECTA
Scott McAvoy	Niagara Secondary Unit of OECTA - President
Elizabeth Davey	Elementary Principal
Joseph Zaroda	Secondary Principal
Khayyam Syne	Administrator of Staff Development
Mark Lefebvre	Administrator of School Effectiveness
Marcel Jacques	Administrator of Student Support Services
David Pihach	Administrator of Student Success

The extensive consultation process provided the elementary and secondary draft calendars to all Elementary and Secondary Principals, Vice-Principals, Catholic School Council Chairs, Niagara Catholic Parent Involvement Committee, S.E.A.C., OECTA Elementary and Secondary Presidents, CUPE President, Student Achievement Departments and the Student Senate for feedback by January 21<sup>st</sup>, 2011.

Simultaneously, there has been on-going consultation with the co-terminous Board to achieve a similar school year calendar, where possible.

### **Summary of the Attached Calendars**

Attached to this Committee of the Whole Report are:

- Proposed Elementary School Year Calendar for 2011-2012
- Proposed Secondary School Year Calendars for 2011-2012

### ***Highlights of the Proposed School Year Calendars for 2011-2012***

#### ***Professional Activity Days***

In accordance with the *Education Act, Regulation 304 - School Year Calendar*, the following six (6) days have been identified as Professional Activity Days.

#### *Elementary Professional Activity Day*

Thursday, September 1<sup>st</sup>, 2011  
Friday, October 7<sup>th</sup>, 2011  
Friday, January 20<sup>th</sup>, 2012  
Friday, May 18<sup>th</sup>, 2012  
Friday, June 8<sup>th</sup>, 2012  
Friday, June 29<sup>th</sup>, 2012

#### *Secondary Professional Activity Days*

Thursday, September 1<sup>st</sup>, 2011  
Friday, October 7<sup>th</sup>, 2011  
Tuesday, January 31<sup>st</sup>, 2012  
Friday, May 18<sup>th</sup>, 2012  
Thursday, June 28<sup>th</sup>, 2012  
Friday, June 29<sup>th</sup>, 2012

#### ***Secondary Examination Days***

Semester 1 – Tuesday, January 24<sup>th</sup>, 2012 to Monday, January 30<sup>th</sup>, 2012  
Semester 2 – Thursday, June 21<sup>st</sup>, 2012 to Wednesday, June 27<sup>th</sup>, 2012

#### ***Board and Civic Holidays:***

Labour Day	Monday, September 5 <sup>th</sup> , 2011
Thanksgiving Day	Monday, October 10 <sup>th</sup> , 2011
Christmas Break	Monday, December 26 <sup>th</sup> , 2011 to Friday, January 6 <sup>th</sup> , 2012
March Break	Friday, March 9 <sup>th</sup> to Friday, March 16 <sup>th</sup> , 2012 (ten month employees only)
Good Friday	Friday, April 6 <sup>th</sup> , 2012
Easter Monday	Monday, April 9 <sup>th</sup> , 2012
Victoria Day	Monday, May 21 <sup>st</sup> , 2012
Canada Day	Sunday, July 1 <sup>st</sup> , 2012

To comply with the timelines outlined in *Regulation 304 - School Year Calendar*, school boards are required to submit Board approved **regular** school year calendars to the Ministry of Education by May 1<sup>st</sup>, 2011 and Board approved **modified** school year calendars to the Ministry of Education by March 1<sup>st</sup>, 2011.

Based on feedback from the consultation process, discussions with the School Year Calendar Committee, Senior Administrative Council, Principals and Vice-Principals and our coterminous board, the modified 2011-2012 Elementary and Secondary School Year Calendar is submitted for approval.

**RECOMMENDATION**

**THAT** the Niagara Catholic District School Board approve the Elementary and Secondary School Year Calendars for the 2011-2012 school year.

---

---

Prepared by: Frank Iannantuono, Superintendent of Education

Presented by: Frank Iannantuono, Superintendent of Education

Recommended by: John Crocco, Director of Education

Date: February 8<sup>th</sup>, 2011

Board Name

Niagara CDSB (B67156)

Calendar Title

Panel

Calendar Type

Date Created

[2011-83631] Elementary

Elementary

Modified

Nov 27, 2010

Start of School Year

End of School Year

Status

Sep 01, 2011

Jun 29, 2012

Draft

Description

Modified

Month	1st Week					2nd Week					3rd Week					4th Week					5th Week					PA	Instr	Exam			
	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	days	days	days			
August	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	29	30	31						0	0	0
September			1	2		5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30	1	19	0			
October	3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31						1	19	0		
November	1	2	3	4		7	8	9	10	11	14	15	16	17	18	21	22	23	24	25	28	29	30						0	22	0
December			1	2		5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30	0	17	0			
January	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31				1	16	0			
February		1	2	3		6	7	8	9	10	13	14	15	16	17	20	21	22	23	24	27	28	29				0	20	0		
March			1	2		5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30	0	16	0			
April	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30					0	19	0			
May	1	2	3	4		7	8	9	10	11	14	15	16	17	18	21	22	23	24	25	28	29	30	31	1	21	0				
June				1		4	5	6	7	8	11	12	13	14	15	18	19	20	21	22	25	26	27	28	29	2	19	0			
July	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31				0	0	0			
<b>Total</b>																										<b>6</b>	<b>188</b>	<b>0</b>			

Board Name

Niagara CDSB (B67156)

Calendar Title

[2011-81761] Secondary

Panel

Secondary

Calendar Type

Modified

Date Created

Oct 03, 2010

Start of School Year

Sep 01, 2011

End of School Year

Jun 29, 2012

Status

Draft

Description

Modified

Month	1st Week					2nd Week					3rd Week					4th Week					5th Week					PA days	Instr days	Exam days			
	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F						
August	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	29	30	31						0	0	0
September				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30				1	19	0
October				3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31				1	19	0	
November				1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25	28	29	30				0	22	0
December				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30				0	17	0
January				2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31				1	11	5
February				1	2	3	6	7	8	9	10	13	14	15	16	17	20	21	22	23	24	27	28	29				0	20	0	
March				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30				0	16	0
April				2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30				0	19	0	
May				1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25	28	29	30	31			1	21	0
June				1	4	5	6	7	8	11	12	13	14	15	18	19	20	21	22	25	26	27	28	29				2	14	5	
July				2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31				0	0	0
<b>Total</b>																										<b>6</b>	<b>178</b>	<b>10</b>			

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: APPROVED MINUTES OF THE SPECIAL EDUCATION  
ADVISORY COMMITTEE MEETING OF JANUARY 12, 2011**

---

---

**RECOMMENDATION**

**THAT** the Niagara Catholic District School Board receive the Approved Minutes of the Special Education Advisory Committee Meeting of January 12, 2011, as presented for information.



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD

## MINUTES OF THE SPECIAL EDUCATION ADVISORY COMMITTEE MEETING WEDNESDAY, JANUARY 12, 2011

Minutes of the Meeting of the Special Education Advisory Committee, held on Wednesday, January 12, 2011, at 7:00 p.m. in the Father Kenneth Burns csc Board Room, at the Catholic Education Centre, 427 Rice Road, Welland.

The meeting was called to order at 7:00 p.m. by Superintendent Baldasaro.

### A. ROUTINE MATTERS

1. Opening Prayer

Opening Prayers were led by Superintendent Baldasaro.

2. Roll Call

Members	Affiliations	Present	Excused	Absent
Anna Racine	The Tourette Syndrome Association of Ontario	✓		
Kim Rosati	VOICE for Hearing Impaired Children	✓		
Connie Parry	Association for Bright Children	✓		
Heather Schneider	Community Living-Welland/Pelham		✓	
Sarina Labonte	Community Living-Grimsby, Lincoln & West Lincoln		✓	
Rob Lavorato	Down Syndrome Caring Parents (Niagara)	✓		
Mike Gowan	Autism Ontario	✓		
Jim Wells	John Howard Society of Niagara	✓		
Dianne Radunsky	Ontario Brain Injury Association			✓
Naomi Gutknecht	Learning Disabilities Association – Niagara		✓	
Bill Helmeczi	Niagara Child and Youth Services	✓		
<b>Trustees</b>				
Father Paul MacNeil		✓		
Rhianon Burkholder		✓		

The following staff were in attendance:

**Yolanda Baldasaro**, Superintendent of Education; **Marcel Jacques**, Administrator Special Education; **Ted Farrell**, Principal-Secondary; **Pat Rocca**, Principal-Elementary; **Tina DiFrancesco**, Recording Secretary

### **Introductions**

Superintendent Baldasaro introduced and welcomed the following new members; Bill Helmeczi, new Primary NCYS representative, Father Paul MacNeil and Rhianon Burkholder, new Trustees on the Board and on the SEAC.

### **3. Election of Chairperson**

Moved by Kim Rosati

**THAT** Anna Racine be nominated for the position of Chairperson of the Special Education Advisory Committee.

Superintendent Baldasaro asked Anna Racine if she wished to stand for the position of Chairperson of the Special Education Advisory Committee. Anna Racine accepted the nomination.

There were no further nominations forthcoming.

Anna Racine was acclaimed as the Chairperson of the Special Education Advisory Committee.

Superintendent Baldasaro turned over the Chairship of the Special Education Advisory Committee to Chairperson Racine.

### **Election of Vice-Chairperson**

Moved by Connie Parry

**THAT** Kim Rosati be nominated for the position of Vice-Chairperson of the Special Education Advisory Committee.

Chair Racine asked Kim Rosati if she wished to stand for the position of Vice-Chairperson of the Special Education Advisory Committee. Kim Rosati accepted the nomination.

There were no further nominations forthcoming.

Kim Rosati was acclaimed as the Vice-Chairperson of the Special Education Advisory Committee.

### **4. Approval of the Agenda**

Moved by Connie Parry

Seconded by Mike Gowan

**THAT** the Special Education Advisory Committee approve the Agenda of the Special Education Advisory Committee Meeting of January 12, 2011 as amended to move section D6.1 first on the agenda.

**CARRIED**



**Approval of the Agenda**

Moved by Kim Rosati  
Seconded by Jim Wells

**THAT** the Special Education Advisory Committee approve the Agenda of the Special Education Advisory Committee Meeting of January 12, 2011.

**CARRIED**

**5. Disclosure of Interest**

No Disclosures of Interest were declared with any items on the agenda.

**6. Approval of Minutes of the Special Education Advisory Committee Meeting of December 1, 2010**

Moved by Rob Lavorato  
Seconded by Jim Wells

**THAT** the Special Education Advisory Committee approve the Minutes of the Special Education Advisory Committee Meeting of December 1, 2010, as presented.

**CARRIED**

**B. PRESENTATIONS**

**C. VISIONING**

**1. Goals and Vision for 2010/2011**

**1.1 SEAC Logo**

There was a discussion in regards to the SEAC Logo competition. A draft memo was presented and reviewed by the members. Further discussion regarding the criteria and prizes will be held at the February meeting.

**1.2 Goal Planning**

Chair Racine reviewed the new goals for 2010/2011 and there was a discussion in regards to developing a mental health support plan to align with Niagara Catholic District School Board's *Vision 2020* and *Enabling strategies*.

## **D. BUSINESS ARISING FROM THE MINUTES OF THE MEETING OF DECEMBER 1, 2010**

1. **Learner Advocacy**
2. **Parent Outreach**
3. **Program and Service Recommendations**
4. **Special Education Budget**
5. **Annual Review, Special Education Plan**
6. **Other Related Items**

### **6.1 Notice of intent to bring a motion regarding compulsory Special Education programming for teachers**

Chair Racine presented information on Special Education Part I, Special Education Part II and Special Education Specialist to the SEAC members.

There was a discussion in regards to bringing forth two recommendations to make it a mandatory requirement for all newly appointed Principals/Vice-Principals and teachers to take the Special Education Part I and Part II qualification courses.

Moved by Mike Gowan

Seconded by Connie Parry

**That** the Special Education Advisory Committee re-write the recommendations and present them at the February meeting.

**CARRIED**

7. **Policy Review**

## **E. AGENCY REPORTS**

1. **VOICE for Hearing Impaired Children – Kim Rosati**
  - VOICE-Niagara Parent Group Meeting January 20, 2011.  
Topic: “Ask the Audiologist” with Lori Harper
  - Hearing Loss Research – Purpose of the study is to learn more about the effects of mild forms of hearing loss in the development of young children. For additional information and contact please see attached.
  - There will be apparent information meeting at the VOICE Office in Toronto in February. A panel of parents & professionals will present an overview of the IEP process and how to advocate for your child. For additional information and contact please see attached.

- New study provides strong evidence regarding the effectiveness of auditory verbal therapy (AVT) on children with a hearing loss. This 50 month study followed the language, literacy and emotional development of children with hearing loss who chose listening and spoken language. The results indicate that the children are well-adjusted and have language skills on par with their peers with typical hearing.
2. **Down Syndrome Caring Parents (Niagara) – Rob Lavorato**
    - Nil Report
  3. **Community Living – Welland/Pelham – Heather Schneider**
    - Nil Report
  4. **Association for Bright Children – Connie Parry**
    - Information in regards to Social and Emotional problems affecting gifted children was presented to the members. This report is hereby attached and forms part of the minutes.
  5. **Community Living – Grimsby, Lincoln and West Lincoln – Sarina Labonte**
    - The Ministry of Community and Social Services continues to move forward with its Transformation Agenda. Further to this, Contact Hamilton has been approved and appointed to be the new “Application Entity” for all adult developmental services throughout the Hamilton, Niagara, Haldimand-Norfolk & Brant regions. This Application Entity will come in to effective on July 1, 2011 and will replace the function of assessment and referral for adults’ function from the existing Contact agencies.
    - Additionally with the Social Inclusion Act, regulations are being rolled out that speak to a number of areas addressed in this legislation including many quality assurance measures and increased accountability by transfer payment agencies of the Ministry. One of the new regulations requires developmental service provider agencies to immediately report all allegations and substantiated abuse of their adult clients immediately to the local police for investigation. There is now a “duty to report” immediately without any internal investigation by agencies.
    - New Passport applicants were approved with the announcement of new funds in November 2010. 30 young adults were approved for funding through this program.
  6. **Autism Ontario – Mike Gowan**
    - Social skills classes are starting up for ten weeks as well as parent support groups running concurrent with children’s programs.
  7. **The Tourette Syndrome Association of Ontario – Anna Racine**
    - On Wednesday, February 19<sup>th</sup>, 2011 there will be a speaker discussing preparing income tax returns and obtaining disability credits for families of special needs children.

8. **John Howard Society of Niagara – Jim Wells**

- Working on the new location in Welland.

9. **Ontario Brain Injury Association – Dianne Radunsky**

- Nil Report

10. **Learning Disabilities Association (Niagara) – Naomi Gutknecht**

- Nil Report

11. **Niagara Child and Youth Services – Bill Helmeczi**

- Niagara Child and Youth Services have developed a new name for its agency and it will be revealed in the near future.

## **F. STAFF REPORTS**

1. **Patsy Rocca – Principal, Elementary**

- Kids Helping Kids week is coming up in February and we have many activities planned to celebrate this special event.
- Our SNAP sessions are still under way and we have the winter session of SNAP planned for March.
- Development of Term 2 IEP's and all partners involved in this collaborative process will be meeting to discuss programming.
- Family Literacy Day will be held on January 27<sup>th</sup>. Students will have an opportunity to participate in cross curricular activities.
- Public Speaking is taking place at this time, and all students are working diligently at preparing their special messages to the crowd.

2. **Ted Farrell – Principal, Secondary**

- St. Francis did an outstanding job on the Christmas Dance. The entertainment provided by the school band and chorus was incredible. Everyone had a great time. All of the schools performed fun and uplifting Christmas carols, accompanied by the school's band. A pizza lunch followed by a dance was enjoyed by all!
- Special Education class IPRCs will be held during exams.

**Blessed Trinity**

- As part of our month-long Advent celebration, our students donated their regular Friday lunch money to purchase gifts for a needy teenage girl in our community. Students and staff had rice and vegetables rather than a cafeteria lunch. Making a shopping list from the flyers was a fun activity and they followed up by shopping for the items. They really enjoyed these activities.
- The Special Education Students are now the “Official Bulletin Stuffers” for St. Joseph’s Church.

- Each Wednesday, our class goes to mass at St. Joseph's church. As part of our Advent celebrations, we had breakfast together each Wednesday. Students took turns remaining in the class rather than going to mass where they prepared French toast, fruit juice, coffee, set the desks and decorated. Additionally, we made bookmarks and handed them to parishioners after mass.
- While on our community trips we made extra special homemade gifts which are going home for Christmas presents. We made chocolates, ornaments, table decorations and Christmas cards.
- Two of our students competed in a swim meet in December.
- Our students are doing such a great job at their co-op placements that they have been asked to stay on a while longer. Both Giant Tiger and Blockbuster said that they are really needed during the last week of December.

### **Denis Morris**

- December was a very active month for the Special Education Class, participating in SNAP and the St. Francis Christmas gathering. As well the Special Education Class celebrated Christmas early. The students planned and hosted a Christmas Meal with all the fixings on Wednesday, December 22. The class prepared turkey, stuffing, mashed potatoes, mixed vegetables and pie for dessert.

### **Holy Cross**

- The Holy Cross Special Education Department experienced the true meaning of Christmas. The department was active in leading the school in collecting both warm coats for Community Care and socks for St. Alfred's Out of the Cold program. We were able to deliver 93 coats and countless pairs of socks to help keep others in need warm this winter. In addition, Holy Cross's extraordinary Educational Assistants worked together to create chili for the annual staff chili cook-off in support of the school's breakfast club. Of the seven entries, the Special Education department's chili received 56% of the votes.
- Our first semester co-op placements will be coming to an end in January. Many thanks go to Walmart, Sobeys, Valumart and Cosmo Prof for their continued support. It has been wonderful seeing our students' independence and confidence increase over time.
- Last but certainly not least, Holy Cross Special Education would like to express their gratitude to the Trojan family who generously donated some money to our department. We used this money to purchase recreation and leisure materials in honour of their daughter, Tess who graduated last year and is currently at Niagara College in leisure studies. The students are thoroughly enjoying a Wii console, various board games and books courtesy of the Trojans.

### **Saint Michael**

- Our Special Education Class went to the Fr. Hennepin Christmas Bazaar to shop for their families. This is an annual tradition that our students look forward to.
- We are starting preparations for our Special Education Valentines Dance and Luncheon. Exact date is yet to be determined. We will be inviting our sister schools when we come back from the Christmas Break.
- Transitions for Grade 8 students with Special Education needs continue to take place.

### **Lakeshore Catholic**

- The Special Education class had a Christmas Luncheon (December 21) whereby students and support staff as well as ERT's and Administration were invited. Period 1 & 2 students helped prepare for the meal. They also participated in a rotation of various crafts. Period 3 students enjoyed the meal following grace. During period four the mother of one of the Educational Assistants came in to play instruments and sing various Christmas songs. During the last period the class watched a Christmas movie

**3. Marcel Jacques – Administrator Special Education**

- Transition meetings are being planned for students with special needs entering JK/ELKP in September 2011.
- The John Howard Society is presenting Suicide Prevention Training on Friday, January 14<sup>th</sup>, 2011 for Child and Youth Workers, Behaviour Resource Teachers and Chaplains.
- An update on the issue of harnesses for Special Needs Riders on School Buses in Ontario was presented to the members for information.

**4. Yolanda Baldasaro – Superintendent of Education**

- The Bishop's Gala will be held on Friday, January 28<sup>th</sup>, 2011 at Club Italia in Niagara Falls. Tickets are \$75.00
- Superintendent Baldasaro announced that Superintendent Ciarlo will be retiring at the end of January.
- Open Houses will take place in the month of January for Secondary schools and on February 2<sup>nd</sup> all Elementary schools will hold an Open House for registering Kindergarten/ELKP students.

## **G. TRUSTEE REPORTS**

**1. Father Paul MacNeil – Trustee**

- Trustee Burtnik was re-elected as Chairperson on the Board and Trustee Charbonneau was elected as Vice-Chairperson.
- Trustee MacNeil noted that he is happy to be a new Trustee on the SEAC.

**2. Rhianon Burkholder– Trustee**

- Trustee Burkholder announced that she is a new Trustee to the Board and gave a brief overview of her background, including her work with addiction services.

## **H. NEW BUSINESS**

**1. Learner Advocacy**

**2. Parent Outreach**

**3. Program and Service Recommendations**

**4. Special Education Budget**

**5. Annual Review, Special Education Plan**

**6. Other Related Items**

**6.1 Niagara Catholic Elementary & Secondary School Year Calendar 2011-2012**

Information about the Niagara Catholic Elementary and Secondary School Year Calendar 2011-2012 was included in the January agenda package for information and review. Superintendent Baldasaro suggested that members can respond individually or send any recommendations to Chair Racine who will respond on behalf of the SEAC. The deadline is January 21, 2011.

**7. Policy Review**

**7.1** The Nutrition, Purchasing/Supply Chain Management and Research Projects Policies were sent electronically for information and review. Chair Racine suggested that comments can be forwarded to her and she will respond on behalf of the SEAC or members can respond individually. The deadline is February 11, 2011.

**I. CORRESPONDENCE**

**J. QUESTION PERIOD**

**K. NOTICES OF MOTION**

**L. AGENDA ITEMS – DISCUSSION FOR FUTURE MEETINGS**

**1. Connection Guidelines**

Special Education staff will do a presentation at the February meeting.

**2. Supervise Alternative Learning Program (SAL)**

Special Education staff will do a presentation at the March meeting.

**3. Mobile Intensive Treatment Team (MITT)**

A possible presentation will be held at the April meeting. More information is forthcoming.

**M. INFORMATION ITEMS**

**N. NEXT MEETING:**

**Wednesday, February 2, 2011 at 7:00p.m. at the Catholic Education Centre**

**O. ADJOURNMENT**

Moved by Connie Parry

Seconded by Rob Lavorato

**THAT** the January 12, 2011 meeting of the Special Education Advisory Committee be adjourned.

**CARRIED**

This meeting was adjourned at 9:30p.m.

---

---



**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: FINANCIAL REPORTS  
MONTHLY BANKING TRANSACTIONS  
JANUARY 2011**

---

**RECOMMENDATION**

**THAT** the Niagara Catholic District School Board approve the report on the Monthly Banking Transactions for the month of January 11, 2011, as presented.

---

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Recommended by: John Crocco, Director of Education

Date: February 22, 2011



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD

**REPORT TO THE BOARD  
FEBRUARY 22, 2011**

**MONTHLY BANKING TRANSACTIONS  
FOR THE MONTH OF JANUARY, 2011**

---

---

**BACKGROUND INFORMATION**

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Monthly Banking Transactions for the month of January 2011 for the Niagara Catholic District School Board. (See Appendix A)

As required by the Policy, a monthly list of payments is available in the Holy Cross Community Room for the TRUSTEES to review at their convenience.

**RECOMMENDATION**

**THAT** the Niagara Catholic District School Board approve the Report on the Monthly Banking Transactions for the month of January 2011, as presented.

---

---

Prepared by: Larry Reich, Superintendent of Business & Financial Services  
Presented by: Larry Reich, Superintendent of Business & Financial Services  
Recommended by: John Crocco, Director of Education  
Date: February 22, 2011

Appendix A

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON BANKING TRANSACTIONS SUMMARY OF BANK TRANSACTIONS FOR THE MONTH OF:		JANUARY, 2011
DESCRIPTION OF ITEMS	BANK ACCOUNT	
<b>CASH BALANCE AT BEGINNING OF MONTH</b>	(A)	<b>28,182,351</b>
<b>OPERATING CASH RECEIPTS FOR THE MONTH</b>		
1. GENERAL LEGISLATIVE GRANTS		14,939,850
2. OTHER GRANTS (EPO, O.E.Y.C.)		830,894
3. INTEREST REVENUE		26,780
4. MUNICIPAL TAXES		0
5. TUITION FEES REVENUE - A.C.E. & OTHER		31,100
6. CHARITABLE DONATIONS		5,670
7. GOVERNMENT REBATES (GST 68% REBATE ON TAXABLE PURCHASES)		936,806
8. RECOVERY OF COSTS (LTD, WCB, BENEFITS, OTHER REIMBURSEMENTS))		138,466
9. OTHER CASH RECEIPTS		
- Reimbursements of Employee Benefits		17,122
- Donations Collected from Employees for Haiti Relief		0
10. PROCEEDS FROM DEBENTURE ISSUE (NET)		0
11. CAPITAL LOAN PRINCIPAL ADVANCES		0
<b>TOTAL OPERATING CASH RECEIPTS AND LOAN ADVANCE</b>	(B)	<b>16,726,567</b>
<b>OPERATING CASH DISBURSEMENTS FOR THE MONTH</b>		
1. ACCOUNTS PAYABLE (NET OF CANCELLED CHEQUES AND DEBT REPAYMENTS)		(18,759,980)
2. TEACHER PENSION DEDUCTIONS		(1,051,199)
3. O.M.E.R.S. PENSION DEDUCTIONS		(554,806)
4. CANADA SAVINGS BONDS DEDUCTIONS		(130,580)
5. TRANSFER TO 4 OVER 5 TRUST ACCOUNTS		(62,068)
6. OTHER DEBITS		(21,354)
7. INTEREST PAYMENTS ON CAPITAL DEBT		(190,100)
8. PRINCIPAL PAYMENTS ON CAPITAL DEBT		(120,567)
<b>TOTAL OPERATING CASH DISBURSEMENTS</b>	(C)	<b>(20,890,653)</b>
<b>CASH BALANCE AT END OF MONTH</b>	A + B - C = D	(D) <b>24,018,205</b>

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON LOAN BALANCES SUMMARY OF LOAN BALANCES AS AT :					JANUARY, 2011
The Debentures & Capital Loans are made up as follows:					
Loan Description	Opening Balance	Loan Advances	Loan Repayments	Ending Balance	
1. GPL1 Loan 25 YR.	(12,674,199.57)			(12,674,199.57)	
2. GPL2 Loan 25 YR.	(9,777,075.01)			(9,777,075.01)	
3. GPL3 Loan 25 YR.	(4,534,798.96)			(4,534,798.96)	
4. Debenture (Niagara Region)	(1,829,000.00)			(1,829,000.00)	
5. Debenture (Niagara Region)	(3,168,000.00)			(3,168,000.00)	
6. Capital Projects - Completed 2001	(20,444,422.72)			(20,444,422.72)	
7. Capital Projects - Completed 2002/03	(21,693,889.34)			(21,693,889.34)	
8. Capital Projects - Completed 2004/05	(8,873,227.36)			(8,873,227.36)	
9. Capital Projects - Completed 2005/06	(7,939,010.37)		120,567.42	(7,818,442.95)	
<b>Total Debentures &amp; Capital Loans</b>	<b>(90,933,623.33)</b>	<b>0.00</b>	<b>(120,567.42)</b>	<b>(90,813,055.91)</b>	

PREPARED BY : William Tumath  
 PRESENTED BY: Larry Reich

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: FINANCIAL REPORTS  
STATEMENT OF REVENUE & EXPENDITURES  
JANUARY 31, 2011**

---

**RECOMMENDATION**

**THAT** the Niagara Catholic District School Board approve the Statement of Revenue and Expenditures as at January 31, 2011, as presented.

---

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Recommended by: John Crocco, Director of Education

Date: February 22, 2011



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD

**REPORT TO THE BOARD  
FEBRUARY 22, 2011**

**STATEMENT OF REVENUE AND EXPENDITURES  
AS AT JANUARY 31, 2011**

---

---

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the summarized Statement of Revenue and Expenditures by Department as at January 31, 2011.

In order to facilitate the review of the Statement of Revenue and Expenditures, we are enclosing the Statement in two different formats as follows:

Appendix A – A list of Expenditures by Function Grouping

Appendix B – A list of Expenditures by Account Detail

As required by the Policy, a copy of the Financial Statements is available in the Holy Cross Community Room for the TRUSTEES to review at their convenience.

**RECOMMENDATION**

**THAT** the Niagara Catholic District School Board approve the Report on the Statement of Revenue and Expenditures as at January 31, 2011, as presented.

---

---

Prepared by: Larry Reich, Superintendent of Business & Financial Services

Presented by: Larry Reich, Superintendent of Business & Financial Services

Recommended by: John Crocco, Director of Education

Date: February 22, 2011

# Appendix A

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
SUMMARY OF REVENUE AND EXPENDITURES  
SUMMARY STATEMENT  
AS AT JANUARY 31, 2011**

ACCOUNT DESCRIPTION	THIS YEAR			CHANGES	LAST YEAR		
	EXPENDED	BUDGET	% LEFT		EXPENDED	BUDGET	% LEFT
<b>REVENUE</b>							
REVENUE	-105,913,120	-242,123,100	56.3%		-101,650,657	-230,111,033	55.8%
<b>TOTAL REVENUE</b>	<b>-105,913,120</b>	<b>-242,123,100</b>	<b>56.3%</b>		<b>-101,650,657</b>	<b>-230,111,033</b>	<b>55.8%</b>
<b>EXPENDITURES</b>							
BOARD ADMINISTRATION	3,253,881	7,478,758	56.5%		2,987,878	7,315,444	59.2%
ELEMENTARY SCHOOLS	49,551,705	116,883,819	57.6%		44,815,338	108,279,161	58.6%
SECONDARY SCHOOLS	27,883,765	66,994,976	58.4%		27,290,969	65,163,057	58.1%
CONTINUING EDUCATION	2,192,380	5,706,458	61.6%		2,261,437	6,497,202	65.2%
PLANT OPERATIONS	6,771,052	17,628,648	61.6%		6,317,475	16,631,386	62.0%
PLANT MAINTENANCE	1,173,931	3,275,833	64.2%		1,245,278	3,538,658	64.8%
TRANSPORTATION	3,920,291	10,462,843	62.5%		3,847,514	10,641,107	63.8%
CAPITAL AND OTHER EXPENDITURES	3,072,160	13,891,765	77.6%		3,165,098	12,045,018	73.7%
<b>TOTAL EXPENDITURES</b>	<b>97,819,165</b>	<b>242,123,100</b>	<b>59.6%</b>		<b>91,930,987</b>	<b>230,111,033</b>	<b>60.0%</b>

PREPARED BY : William Tumath  
Finance Department

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**BOARD ADMINISTRATION**

ACCOUNT	THIS YEAR TO DATE				LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEFT	CHANGES	EXPENDED	BUDGET	% LEFT
SALARY & BEN - TRUSTEES	155,174	213,359	27.3		130,304	227,213	42.7
SALARY & BEN - SENIOR STAFF	490,030	1,142,749	57.1		465,941	1,095,287	57.5
SALARY & BEN - MANAGERS	684,841	1,545,693	55.7		626,445	1,679,537	62.7
SALARY & BEN - TECHNICAL	132,872	372,143	64.3		143,911	320,065	55.0
SALARY & BEN - CLERICAL	870,714	2,277,578	61.8		798,803	2,261,646	64.7
TEMPORARY STAFF	50,828	64,236	20.9		37,545	64,203	41.5
PROFESSIONAL DEVELOPMENT	27,120	60,000	54.8		27,028	60,000	55.0
SUPPLIES - ADMINISTRATION	233,885	465,500	49.8		205,693	539,993	61.9
SUPPLIES - HUMAN RESOURCES	6,307	30,000	79.0		5,670	15,000	62.2
SUPPLIES - COMPUTER SERVICE	47,348	62,500	24.2		85,810	62,500	37.3
SUPPLIES - PLANT OPERATIONS	137,463	405,000	66.1		127,286	330,000	61.4
SUPPLIES - BUILDING MAINTENANCE	15,053	75,000	79.9		20,904	100,000	79.1
FURNITURE & EQUIPMENT	8,037	60,000	86.6		15,120	50,000	69.8
FEES & CONTRACTS	383,578	665,000	42.3		281,694	470,000	40.1
MISCELLANEOUS EXPENDITURES	10,631	40,000	73.4		15,724	40,000	60.7
<b>TOTAL - BOARD ADMINISTRATION</b>	<b>3,253,881</b>	<b>7,478,758</b>	<b>56.5</b>	<b> </b>	<b>2,987,878</b>	<b>7,315,444</b>	<b>59.2</b>

A  
Page : 2

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**ELEMENTARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE			LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEFT   CHANGES	EXPENDED	BUDGET	% LEFT
CLASSROOM TEACHERS	31,821,777	78,995,247	59.7	29,693,208	73,728,876	59.7
OCCASSIONAL TEACHERS	1,666,395	2,721,566	38.8	1,677,545	2,582,595	35.0
TEACHER ASSISTANTS	6,599,161	13,610,720	51.5	5,632,945	11,969,002	52.9
PROFESSIONAL STAFF	1,050,639	2,197,520	52.2	911,847	2,094,428	56.5
LIBRARY TECHNICIANS	898,454	1,918,532	53.2	907,615	1,925,566	52.9
PRINCIPALS & V.PS.	2,891,203	7,069,937	59.1	2,758,875	6,827,890	59.6
SCHOOL SECRETARIES	1,070,352	2,379,206	55.0	1,012,629	2,338,601	56.7
TEACHER CONSULTANTS	662,514	1,541,742	57.0	330,715	1,735,688	81.0
PROFESSIONAL DEVELOPMENT	37,589	330,000	88.6	93,236	305,000	69.4
PROGRAM CLASSROOM RESOURCE	568,092	1,493,200	62.0	607,327	1,430,000	57.5
CLASSROOM SUPPLIES	573,004	1,486,798	61.5	626,799	1,525,408	58.9
PROGRAM SUPPLIES	54,787	215,000	74.5	60,515	265,000	77.2
SCHOOL ADMIN. SUPPLIES	101,336	400,000	74.7	123,129	455,000	72.9
COMPUTERS - CLASSROOM	1,524,729	2,131,925	28.5	275,038	702,503	60.9
COMPUTERS - NON CLASSROOM	0	50,000	100.0	0	50,000	100.0
F & E - CLASSROOM	22,466	300,365	92.5	97,387	301,271	67.7
F & E - NON CLASSROOM	9,207	42,061	78.1	6,528	42,333	84.6
<b>TOTAL - ELEMENTARY SCHOOLS</b>	<b>49,551,705</b>	<b>116,883,819</b>	<b>57.6  </b>	<b>44,815,338</b>	<b>108,279,161</b>	<b>58.6</b>



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**SECONDARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE				LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEFT	CHANGES	EXPENDED	BUDGET	% LEFT
CLASSROOM TEACHERS	19,545,223	47,490,900	58.8		19,245,343	46,439,806	58.6
OCCASSIONAL TEACHERS	630,342	1,613,364	60.9		709,124	1,595,580	55.6
TEACHER ASSISTANTS	2,268,115	4,571,239	50.4		2,057,833	4,298,750	52.1
PROFESSIONAL STAFF	499,164	1,365,470	63.4		465,990	1,341,936	65.3
LIBRARY TECHNICIANS	187,749	386,749	51.5		179,884	375,803	52.1
PRINCIPALS & V.PS.	1,244,499	2,910,397	57.2		1,141,241	2,706,813	57.8
SCHOOL SECRETARIES	915,733	1,904,534	51.9		892,637	1,787,944	50.1
TEACHER CONSULTANTS	279,859	672,455	58.4		203,470	665,761	69.4
LIBRARY & GUIDANCE - TEACHING	1,018,105	1,831,679	44.4		1,002,309	1,760,061	43.1
PROFESSIONAL DEVELOPMENT	28,787	120,000	76.0		35,530	120,000	70.4
PROGRAM CLASSROOM RESOURCE	526,098	1,826,693	71.2		532,824	1,623,950	67.2
CLASSROOM SUPPLIES	574,306	1,479,936	61.2		575,162	1,564,508	63.2
PROGRAM SUPPLIES	12,120	71,000	82.9		12,140	64,000	81.0
SCHOOL ADMIN. SUPPLIES	55,844	225,000	75.2		72,865	275,000	73.5
COMPUTERS - CLASSROOM	73,316	319,830	77.1		92,475	334,694	72.4
COMPUTERS - NON CLASSROOM	0	25,000	100.0		0	25,000	100.0
F & E - CLASSROOM	24,505	86,687	71.7		46,187	88,780	48.0
F & E - NON CLASSROOM	0	22,043	100.0		25,955	22,671	14.5-
FEES & CONTRACTS	0	72,000	100.0		0	72,000	100.0
<b>TOTAL - SECONDARY SCHOOLS</b>	<b>27,883,765</b>	<b>66,994,976</b>	<b>58.4</b>	<b> </b>	<b>27,290,969</b>	<b>65,163,057</b>	<b>58.1</b>

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
 UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED  
 FOR THE PERIOD ENDED: JANUARY 31, 2011  
 CONTINUING EDUCATION**

ACCOUNT	THIS YEAR TO DATE				LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEFT	CHANGES	EXPENDED	BUDGET	% LEFT
TEACHER ASSISTANTS	18,343	40,405	54.6		36,765	34,821	5.6
PROFESSIONAL STAFF	43,613	83,832	48.0		53,383	46,227	15.5
PRINCIPALS & V.PS.	170,219	397,847	57.2		133,586	448,574	70.2
SCHOOL SECRETARIES	157,599	354,489	55.5		160,333	355,402	54.9
TEMPORARY STAFF	9,135	50,186	81.8		7,610	55,958	86.4
GRANT OFFICERS	68	0	0.0		11,472	0	0.0
A.E. TEACHERS / INSTRUCTORS	1,415,060	3,746,794	62.2		1,423,589	4,074,664	65.1
PROFESSIONAL DEVELOPMENT	6,001	23,200	74.1		6,148	25,360	75.8
PROGRAM CLASSROOM RESOURCE	185,152	366,608	49.5		198,412	527,826	62.4
CLASSROOM SUPPLIES	179,091	617,397	71.0		219,157	866,370	74.7
COMPUTERS - CLASSROOM	6,411	20,000	67.9		9,092	45,000	79.8
F & E - CLASSROOM	0	0	0.0		0	10,000	100.0
FEES & CONTRACTS	1,824	5,700	68.0		1,890	7,000	73.0
<b>TOTAL - CONTINUING EDUCATION</b>	<b>2,192,380</b>	<b>5,706,458</b>	<b>61.6</b>	<b> </b>	<b>2,261,437</b>	<b>6,497,202</b>	<b>65.2</b>

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**PLANT OPERATIONS**

ACCOUNT	THIS YEAR TO DATE				LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEFT	CHANGES	EXPENDED	BUDGET	% LEFT
SALARY & BEN - MANAGERS	210,893	606,165	65.2		275,821	518,870	46.8
SALARY & BEN - CARETAKERS	2,077,352	4,847,377	57.1		1,848,503	4,361,377	57.6
SALARY & BEN - CLEANERS	1,885,823	5,198,599	63.7		1,960,517	4,893,822	59.9
SALARY & BEN - CLERICAL	61,932	187,507	67.0		48,726	168,317	71.1
PROFESSIONAL DEVELOPMENT	928	10,000	90.7		4,086	10,000	59.1
SUPPLIES - UTILITIES	1,186,877	4,350,000	72.7		1,169,264	4,500,000	74.0
SUPPLIES - PLANT OPERATIONS	283,170	697,500	59.4		305,335	717,500	57.4
SUPPLIES - GROUNDS	254,282	845,000	69.9		144,764	830,000	82.6
F & E - PLANT OPERATIONS	252,223	326,500	22.8		18,047	71,500	74.8
FEES & CONTRACTS	557,572	560,000	0.4		542,412	560,000	3.1
<b>TOTAL - PLANT OPERATIONS</b>	<b>6,771,052</b>	<b>17,628,648</b>	<b>61.6</b>	<b> </b>	<b>6,317,475</b>	<b>16,631,386</b>	<b>62.0</b>

A  
Page : 6

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
 UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED  
 FOR THE PERIOD ENDED: JANUARY 31, 2011  
 PLANT MAINTENANCE**

ACCOUNT	THIS YEAR TO DATE				LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEFT	CHANGES	EXPENDED	BUDGET	% LEFT
SALARY & BEN - MANAGERS	238,635	573,283	58.4		225,434	555,382	59.4
SALARY & BEN - TECHNICAL	419,367	865,843	51.6		363,237	863,676	57.9
SALARY & BEN - CLERICAL	40,843	77,239	47.1		21,291	52,373	59.4
TEMPORARY STAFF	8,363	21,468	61.0		1,342	32,227	95.8
PROFESSIONAL DEVELOPMENT	817	7,500	89.1		1,657	7,500	77.9
SUPPLIES - PLANT OPERATIONS	75,293	350,000	78.5		68,018	525,215	87.1
SUPPLIES - GROUNDS	63,569	200,000	68.2		62,977	229,785	72.6
SUPPLIES - PLANT MAINTENANCE	56,800	169,000	66.4		56,048	196,000	71.4
SUPPLIES - BUILDING MAINTENANCE	242,935	905,000	73.2		337,639	995,000	66.1
F & E - PLANT MAINTENANCE	0	31,500	100.0		27,465	31,500	12.8
FEES & CONTRACTS	27,309	75,000	63.6		80,170	50,000	60.3-
<b>TOTAL - PLANT MAINTENANCE</b>	<b>1,173,931</b>	<b>3,275,833</b>	<b>64.2</b>		<b>1,245,278</b>	<b>3,538,658</b>	<b>64.8</b>

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**TRANSPORTATION DEPARTMENT**

ACCOUNT	THIS YEAR TO DATE			LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEFT   CHANGES	EXPENDED	BUDGET	% LEFT
SALARY & BEN - MANAGERS	32,290	111,069	70.9	31,269	107,530	70.9
SALARY & BEN - TECHNICAL	27,241	162,103	83.2	26,350	156,936	83.2
SALARY & BEN - CLERICAL	0	47,204	100.0	0	18,781	100.0
SUPPLIES - ADMINISTRATION	91	69,823	99.9	405	63,382	99.4
FURNITURE & EQUIPMENT	0	91,753	100.0	0	11,876	100.0
FEES & CONTRACTS	3,860,669	9,980,891	61.3	3,789,490	10,282,602	63.2
<b>TOTAL - TRANSPORTATION DEPARTMENT</b>	<b>3,920,291</b>	<b>10,462,843</b>	<b>62.5  </b>	<b>3,847,514</b>	<b>10,641,107</b>	<b>63.8</b>

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**CAPITAL AND OTHER EXPENDITURES**

ACCOUNT	THIS YEAR TO DATE				LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEFT	CHANGES	EXPENDED	BUDGET	% LEFT
GOOD PLACES TO LEARN	1,001,723	1,294,887	22.6		1,001,723	2,003,445	50.0
FACILITY RENEWAL PROJECTS	324,613	841,417	61.4		196,459	2,040,431	90.4
DEBT CHARGES BEFORE MAY, 1998	399,036	405,406	1.6		390,706	1,090,431	64.2
DEBT CHARGES AFTER MAY, 1998	0	117,487	100.0		0	117,487	100.0
NEW PUPIL PLACES	1,346,788	11,032,568	87.8		1,576,210	5,793,224	72.8
PROVISION FOR RESERVES	0	0	0.0		0	1,000,000	100.0
<b>TOTAL - CAPITAL AND OTHER EXPENDITUR</b>	<b>3,072,160</b>	<b>13,691,765</b>	<b>77.6</b>	<b> </b>	<b>3,165,098</b>	<b>12,045,018</b>	<b>73.7</b>

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**

A

ACCOUNT	THIS YEAR TO DATE				LAST YEAR TO DATE		
	EXPENDED	BUDGET	% Left	CHANGES	EXPENDED	BUDGET	% Left
<b>GRAND TOTAL-</b>	<b>97,819,165</b>	<b>242,123,100</b>	<b>59.6</b>		<b>91,930,987</b>	<b>230,111,033</b>	<b>60.0</b>

**Prepared by : William Tumath**  
**Finance Department**

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
SUMMARY OF REVENUE AND EXPENDITURES  
DETAILED STATEMENT  
AS AT JANUARY 31, 2011**

ACCOUNT DESCRIPTION	THIS YEAR					LAST YEAR		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMITTED	EXPENDED	BUDGET	% AVAIL
<b>REVENUE</b>								
REVENUE	-105,913,120	-242,123,100	56.3%	-136,209,980	0	-101,650,657	-230,111,033	55.8%
<b>TOTAL REVENUE</b>	<b>-105,913,120</b>	<b>-242,123,100</b>	<b>56.3%</b>	<b>-136,209,980</b>	<b>0</b>	<b>-101,650,657</b>	<b>-230,111,033</b>	<b>55.8%</b>
<b>EXPENDITURES</b>								
BOARD ADMINISTRATION	3,253,883	7,478,758	56.5%	4,224,875	216,551	2,987,874	7,315,444	59.2%
ELEMENTARY SCHOOLS	49,551,706	116,883,819	57.6%	67,332,113	297,556	44,815,341	108,279,161	58.6%
SECONDARY SCHOOLS	27,883,768	66,994,976	58.4%	39,111,208	418,566	27,290,964	65,163,057	58.1%
CONTINUING EDUCATION	2,192,378	5,706,458	61.6%	3,514,080	64,553	2,261,435	6,497,202	65.2%
PLANT OPERATIONS	6,771,053	17,628,648	61.6%	10,857,595	483,299	6,317,476	16,631,386	62.0%
PLANT MAINTENANCE	1,173,933	3,275,833	64.2%	2,101,900	188,542	1,245,276	3,536,658	64.8%
TRANSPORTATION	3,920,291	10,462,843	62.5%	6,542,552	6	3,847,513	10,641,107	63.8%
CAPITAL AND OTHER EXPENDITURES	3,072,160	13,891,765	77.8%	10,619,605	457,009	3,165,098	12,045,018	73.7%
<b>TOTAL EXPENDITURES</b>	<b>97,819,172</b>	<b>242,123,100</b>	<b>59.6%</b>	<b>144,303,928</b>	<b>2,124,082</b>	<b>91,930,977</b>	<b>230,111,033</b>	<b>60.0%</b>

PREPARED BY : William Tumath  
Finance Department



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**

**BOARD ADMINISTRATION**

ACCOUNT	THIS YEAR TO DATE				LAST YEAR TO DATE				
	EXPENDED	BUDGET	% LEF	\$ LEFT	COMMIT	EXPENDED	BUDGET	% LEFT	
<b>SALARY &amp; BEN - TRUSTEES</b>									
<b>SALARY &amp; BEN - TRUSTEES</b>									
31 101	TRUSTEE HONORARIUM	40,159	101,022	60.3	60,863	0	40,263	101,821	60.5
31 201	BENEFITS - TRUSTEES	1,797	5,337	66.3	3,540	0	1,671	5,392	69.0
31 317	PROFESSIONAL DEVELOPMENT	5,171	30,000	82.8	24,829	0	2,862	30,000	90.5
31 361	TRAVEL EXPENSE	1,863	5,000	62.7	3,137	0	1,249	10,000	87.5
31 408	NETWORK SYSTEM	1,200	0	0.0	1,200-	0	1,200	0	0.0
31 413	COURIER & MOVING	1,100	2,000	45.0	900	0	1,042	5,000	79.2
31 552	ADDITIONAL - COMPUTERS	16,799	0	0.0	16,799-	0	3,047	0	0.0
31 701	OCSTA & OCSOA FEES	87,085	70,000	-24.4	17,085-	0	78,969	75,000	5.3-
<b>TOTAL -</b>	<b>SALARY &amp; BEN - TRUSTEES</b>	<b>155,174</b>	<b>213,359</b>	<b>27.3</b>	<b>58,185</b>	<b>0</b>	<b>130,303</b>	<b>227,213</b>	<b>42.7</b>
<b>SALARY &amp; BEN - SENIOR STAFF</b>									
32 102	SENIOR STAFF	455,347	1,051,869	56.7	596,522	0	433,499	1,006,522	56.9
32 202	BENEFITS - SENIOR STAFF	34,683	90,880	61.8	56,197	0	32,442	88,765	63.5
<b>TOTAL -</b>	<b>SALARY &amp; BEN - SENIOR STAFF</b>	<b>490,030</b>	<b>1,142,749</b>	<b>57.1</b>	<b>652,719</b>	<b>0</b>	<b>465,941</b>	<b>1,095,287</b>	<b>57.5</b>
<b>SALARY &amp; BEN - MANAGERS</b>									
33 103	DEPARTMENT MANAGERS	156,723	351,273	55.4	194,550	0	175,621	447,700	60.8
33 113	COORDINATORS	129,101	361,925	64.3	232,824	0	119,853	348,625	65.6
33 203	BENEFITS - DEPT. MANAGERS	21,071	74,727	71.8	53,656	0	25,212	89,686	71.9
33 213	BENEFITS - COORD.	25,852	76,994	66.4	51,142	0	23,900	69,836	65.8
34 103	DEPARTMENT MANAGERS	51,892	122,718	57.7	70,826	0	50,393	125,143	59.7
34 113	COORDINATORS	78,503	119,859	34.5	41,356	0	49,452	122,367	59.6
34 203	BENEFITS - DEPT. MANAGERS	8,206	25,064	67.3	16,858	0	7,749	24,058	67.8
34 213	BENEFITS - COORD.	14,008	24,479	42.8	10,471	0	9,032	23,523	61.6
35 103	DEPARTMENT MANAGERS	178,129	340,314	47.7	162,185	0	145,488	360,200	59.6
35 203	BENEFITS - DEPT. MANAGERS	21,358	48,340	55.8	26,982	0	19,744	68,399	71.1
<b>TOTAL -</b>	<b>SALARY &amp; BEN - MANAGERS</b>	<b>684,843</b>	<b>1,545,693</b>	<b>55.7</b>	<b>860,850</b>	<b>0</b>	<b>626,444</b>	<b>1,679,537</b>	<b>62.7</b>
<b>SALARY &amp; BEN - TECHNICAL</b>									
33 104	COURIER STAFF	17,496	38,092	54.1	20,596	0	17,430	41,391	57.9
33 204	BENEFITS - COURIER STAFF	4,642	10,030	53.7	5,388	0	4,443	10,768	58.7
35 110	TECHNICAL & OPERATIONS	20,025	91,989	78.2	71,964	0	19,747	46,965	58.0
35 116	OVERTIME	351	0	0.0	351-	0	301	0	0.0
35 210	BENEFITS - TECHNICAL STAFF	4,926	11,780	58.2	6,854	0	4,762	7,272	34.5
44 108	CARETAKER	55,725	132,000	57.8	76,275	0	53,815	144,563	62.8
44 109	CLEANER	2,756	42,350	93.5	39,594	0	8,173	25,000	67.3
44 118	CARETAKER REPLACEMENT	887	0	0.0	887-	0	9,676	0	0.0
44 119	CLEANER REPLACEMENT	11,823	0	0.0	11,823-	0	10,180	0	0.0
44 141	MODIFIED WORK - CARETAKER	0	0	0.0	0	0	347	0	0.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**

**BOARD ADMINISTRATION**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
44 208	BENEFITS - CARETAKER	13,170	34,753	62.1	21,583	0	12,540	28,527	56.0
44 209	BENEFITS - CLEANER	236	11,149	97.9	10,913	0	1,423	15,579	90.9
44 219	BENEFITS - CLEANER REPL.	834	0	0.0	834-	0	640	0	0.0
44 241	BENEFITS - MODIFIED WORK (CT	0	0	0.0	0	0	434	0	0.0
<b>TOTAL -</b>	<b>SALARY &amp; BEN - TECHNICAL</b>	<b>132,871</b>	<b>372,143</b>	<b>64.3</b>	<b>239,272</b>	<b>0</b>	<b>143,911</b>	<b>320,065</b>	<b>55.0</b>

**SALARY & BEN - CLERICAL**

33 112	CLERICAL	574,499	1,497,146	61.6	922,647	0	559,138	1,510,173	63.0
33 116	OVERTIME	2,874	0	0.0	2,874-	0	2,070	0	0.0
33 212	BENEFITS - CLERICAL	136,564	392,234	65.2	255,670	0	126,036	379,239	66.8
34 112	CLERICAL	128,633	311,425	58.7	182,792	0	90,528	299,618	69.8
34 212	BENEFITS - CLERICAL	28,144	76,773	63.3	48,629	0	21,031	72,616	71.0
<b>TOTAL -</b>	<b>SALARY &amp; BEN - CLERICAL</b>	<b>870,714</b>	<b>2,277,578</b>	<b>61.8</b>	<b>1,406,864</b>	<b>0</b>	<b>798,803</b>	<b>2,261,646</b>	<b>64.7</b>

**TEMPORARY STAFF**

33 115	TEMPORARY ASSISTANT	15,395	45,000	65.8	29,605	0	9,651	60,000	83.9
33 215	BENEFITS - TEMP ASSISTANT	1,805	3,176	43.2	1,371	0	1,302	4,203	69.0
34 115	TEMPORARY ASSISTANT	17,626	15,000	-17.5	2,626-	0	23,806	0	0.0
34 215	BENEFITS - TEMP ASSISTANT	1,695	1,060	-59.9	635-	0	2,786	0	0.0
35 115	TEMPORARY ASSISTANT	13,348	0	0.0	13,348-	0	0	0	0.0
35 215	BENEFITS - TEMP ASSISTANT	959	0	0.0	959-	0	0	0	0.0
<b>TOTAL -</b>	<b>TEMPORARY STAFF</b>	<b>50,828</b>	<b>64,236</b>	<b>20.9</b>	<b>13,408</b>	<b>0</b>	<b>37,545</b>	<b>64,203</b>	<b>41.5</b>

**PROFESSIONAL DEVELOPMENT**

33 317	PROFESSIONAL DEVELOPMENT	8,368	40,000	79.1	31,632	0	10,833	40,000	72.9
33 318	PROF. MEMBERSHIPS	13,146	15,000	12.4	1,854	0	11,947	15,000	20.4
34 317	PROFESSIONAL DEVELOPMENT	3,227	5,000	35.5	1,773	0	2,773	5,000	44.5
34 318	PROF. MEMBERSHIPS	733	0	0.0	733-	0	706	0	0.0
34 319	COURSE SUBSIDY	1,646	0	0.0	1,646-	0	768	0	0.0
<b>TOTAL -</b>	<b>PROFESSIONAL DEVELOPMENT</b>	<b>27,120</b>	<b>60,000</b>	<b>54.8</b>	<b>32,880</b>	<b>0</b>	<b>27,027</b>	<b>60,000</b>	<b>55.0</b>

**SUPPLIES - ADMINISTRATION**

33 325	COMPUTER SOFTWARE/CD RO	21,073	15,000	-40.5	6,073-	0	21,226	15,000	41.5-
33 336	PRINTING & COPIER	38,412	50,000	23.2	11,588	8,745	24,743	30,000	17.5
33 337	PRINT SHOP	23-	40,000	100.1	40,023	75,182	5,175-	100,000	105.2
33 353	ADVERTISING & PROMOTION	34,816	55,000	36.7	20,184	0	24,322	55,000	55.8
33 354	PROMOTION	12,768	40,000	68.1	27,232	0	11,282	40,000	71.8
33 361	TRAVEL EXPENSE	4,973	5,000	0.5	27	0	5,379	5,000	7.6-
33 401	REPAIRS - F & E	0	15,000	100.0	15,000	14	0	2,493	100.0
33 404	REPAIRS - TELEPHONE	4,997	0	0.0	4,997-	3,128	7,047	0	0.0
33 405	TELEPHONE - VOICE	18,272	60,000	69.6	41,728	0	20,547	50,000	58.9

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**

**BOARD ADMINISTRATION**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT
33 406 DATA COMMUNICATION LINES	850	0	0.0	850-	0	887	0	0.0
33 407 CELLULAR	8,031	12,500	35.8	4,469	14	8,940	12,500	28.5
33 408 NETWORK SYSTEM	1,005	0	0.0	1,005-	1,333	2,725	0	0.0
33 409 NETWORK SECURITY	80	0	0.0	80-	0	55	0	0.0
33 410 OFFICE SUPPLIES & SERVICES	38,104	75,000	49.2	36,896	9,193	29,221	80,000	63.5
33 411 POSTAGE	14	10,000	99.9	9,986	0	0	20,000	100.0
33 412 SUBSCRIPTIONS	3,084	10,000	69.2	6,916	0	4,921	10,000	50.8
33 413 COURIER & MOVING	4,233	13,000	67.4	8,767	1	7,550	20,000	62.3
33 414 PUBLICATIONS & NEWSLETTER	117	10,000	98.8	9,883	0	66	15,000	99.6
33 416 SCHOOL COUNCIL - SPECIAL	35,519	30,000	-18.4	5,519-	0	35,270	60,000	41.2
33 420 HOSPITALITY	7,131	15,000	52.5	7,869	18	6,557	15,000	56.3
33 710 INTEREST CHARGES	429	10,000	95.7	9,571	0	130	10,000	98.7
<b>TOTAL - SUPPLIES - ADMINISTRATION</b>	<b>233,885</b>	<b>465,500</b>	<b>49.8</b>	<b>231,615</b>	<b>97,628</b>	<b>205,693</b>	<b>539,993</b>	<b>61.9</b>

**SUPPLIES - HUMAN RESOURCES**

34 325 COMPUTER SOFTWARE/CD RO	0	15,000	100.0	15,000	0	0	4,000	100.0
34 361 TRAVEL EXPENSE	567	2,500	77.3	1,933	0	348	2,500	86.1
34 407 CELLULAR	164	2,500	93.4	2,336	0	262	2,500	89.5
34 420 HOSPITALITY	169	5,000	96.6	4,831	0	1,232	1,000	23.2-
34 421 RECRUITMENT OF STAFF	5,407	5,000	-8.1	407-	0	3,828	5,000	23.5
<b>TOTAL - SUPPLIES - HUMAN RESOURCES</b>	<b>6,307</b>	<b>30,000</b>	<b>79.0</b>	<b>23,693</b>	<b>0</b>	<b>5,670</b>	<b>15,000</b>	<b>62.2</b>

**SUPPLIES - COMPUTER SERVICE**

35 325 COMPUTER SOFTWARE/CD RO	22,374	0	0.0	22,374-	0	23,310	0	0.0
35 361 TRAVEL EXPENSE	4,125	2,500	-65.0	1,625-	0	2,900	2,500	16.0-
35 402 REPAIRS - COMPUTERS	11,704	25,000	53.2	13,296	6,137	32,068	25,000	28.3-
35 407 CELLULAR	1,943	5,000	61.1	3,057	0	4,993	5,000	0.1
35 408 NETWORK SYSTEM	7,202	30,000	76.0	22,798	2,610	22,539	30,000	24.9
<b>TOTAL - SUPPLIES - COMPUTER SERVICE</b>	<b>47,348</b>	<b>62,500</b>	<b>24.2</b>	<b>15,152</b>	<b>8,747</b>	<b>85,810</b>	<b>62,500</b>	<b>-37.3</b>

**SUPPLIES - PLANT OPERATIONS**

44 341 HYDRO	40,267	325,000	87.6	284,733	0	50,784	250,000	79.7
44 343 HEATING - GAS	18,975	0	0.0	18,975-	0	8,761	0	0.0
44 346 WATER & SEWAGE	4,725	0	0.0	4,725-	286	2,184	0	0.0
44 371 CLEANING PRODUCTS	3,868	0	0.0	3,868-	1	857	0	0.0
44 372 CLEANING TOOLS	0	0	0.0	0	27	0	0	0.0
44 375 UNIFORMS	1,192	0	0.0	1,192-	0	3,054	0	0.0
44 377 INTRUSION ALARMS	4,588	0	0.0	4,588-	4,510	3,886	0	0.0
44 378 FIRE SAFETY	189	0	0.0	189-	183	980	0	0.0
44 379 REPAIRS - HEALTH & SAFETY	6,649	0	0.0	6,649-	1,192	4,707	0	0.0
44 380 REPAIRS - EQUIPMENT	159	0	0.0	159-	2	609	0	0.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**BOARD ADMINISTRATION**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF	\$ LEFT	COMMIT	EXPENDED	BUDGET	% LEFT	
44 383 LANDSCAPING	4,904	0	0.0	4,904-	6	746	0	0.0	
44 384 DRAINAGE	560	0	0.0	560-	2,744	450	0	0.0	
44 385 GRASS CUTTING	5,012	0	0.0	5,012-	0	3,055	0	0.0	
44 386 SNOW PLOWING	4,723	0	0.0	4,723-	6	0	0	0.0	
44 388 GARBAGE DISPOSAL	2,955	0	0.0	2,955-	934	2,225	0	0.0	
44 389 LINE MARKING	0	0	0.0	0	1	0	0	0.0	
44 417 SECURITY & SURVIELANCE	1,303	0	0.0	1,303-	2,252	71	0	0.0	
44 418 CONTRACTED CLEANING	4,529	0	0.0	4,529-	8,216	7,068	0	0.0	
44 611 RENTAL/LEASE - NON INSTRUC	31,721	80,000	60.4	48,279	49,271	36,710	80,000	54.1	
44 653 PROFESSIONAL FEES	1,144	0	0.0	1,144-	3,526	1,138	0	0.0	
<b>TOTAL - SUPPLIES - PLANT OPERATIONS</b>	<b>137,463</b>	<b>405,000</b>	<b>66.1</b>	<b>267,537</b>	<b>73,157</b>	<b>127,285</b>	<b>330,000</b>	<b>61.4</b>	

**SUPPLIES - BUILDING MAINTENANCE**

44 401 REPAIRS - F & E	0	0	0.0	0	14	0	0	0.0
44 458 P.A. & TELEPHONE SYSTEMS	239	0	0.0	239-	0	0	0	0.0
44 460 H.V.A.C.	5,542	0	0.0	5,542-	1,673	3,192	0	0.0
44 461 BOILER REPAIR	0	0	0.0	0	2	289	0	0.0
44 462 ELECTRICAL REPAIR	2,066	0	0.0	2,066-	3,624	2,478	0	0.0
44 463 ROOFING	305	0	0.0	305-	0	456	0	0.0
44 464 WINDOW GLASS & FRAME	0	0	0.0	0	9	0	0	0.0
44 465 PLUMBING	169	0	0.0	169-	7	3,630	0	0.0
44 466 PAINTING	0	0	0.0	0	10	0	0	0.0
44 467 PORTABLES	0	0	0.0	0	1	58	0	0.0
44 468 FLOOR & CEILING	0	0	0.0	0	1	0	0	0.0
44 469 HARDWARE	1,113	0	0.0	1,113-	15	635	0	0.0
44 470 CARPENTRY	197	0	0.0	197-	362	308	0	0.0
44 471 DRAPERY	0	0	0.0	0	1	0	0	0.0
44 472 MASONRY	1,185	0	0.0	1,185-	0	0	0	0.0
44 473 TOOLS	1,554	0	0.0	1,554-	11	2,457	0	0.0
44 654 OTHER CONTRACTUAL SERVIC	1,167	75,000	98.4	73,833	1,551	6,006	100,000	94.0
44 680 LIFTING DEVICES	0	0	0.0	0	1	1,395	0	0.0
44 759 BUILDINGS	1,517	0	0.0	1,517-	0	0	0	0.0
<b>TOTAL - SUPPLIES - BUILDING MAINTENAN</b>	<b>15,054</b>	<b>75,000</b>	<b>79.9</b>	<b>59,946</b>	<b>7,282</b>	<b>20,904</b>	<b>100,000</b>	<b>79.1</b>

**FURNITURE & EQUIPMENT**

33 551 ADDITIONAL - FURNITURE	539	50,000	98.9	49,461	24,094	1,743	10,000	82.6
33 552 ADDITIONAL - COMPUTERS	7,498	10,000	25.0	2,502	199	12,518	40,000	68.7
35 552 ADDITIONAL - COMPUTERS	0	0	0.0	0	0	859	0	0.0
<b>TOTAL - FURNITURE &amp; EQUIPMENT</b>	<b>8,037</b>	<b>60,000</b>	<b>86.6</b>	<b>51,963</b>	<b>24,293</b>	<b>15,120</b>	<b>50,000</b>	<b>69.8</b>

**FEES & CONTRACTS**

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**BOARD ADMINISTRATION**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF	\$ LEFT	COMMIT	EXPENDED	BUDGET	% LEFT	
33 651 AUDIT FEES	9,763	100,000	90.2	90,237	0	0	85,000	100.0	
33 652 LEGAL FEES	14,605	75,000	80.5	60,395	0	33-	75,000	100.0	
33 653 PROFESSIONAL FEES	897	40,000	97.8	39,103	0	10,195	40,000	74.5	
34 653 PROFESSIONAL FEES	38,999	50,000	22.0	11,001	0	42,208	25,000	68.8-	
35 653 PROFESSIONAL FEES	15,599	50,000	68.8	34,401	5,444	18,988	25,000	24.1	
35 661 SOFTWARE LICENSES & SUPPO	188,502	300,000	37.2	111,498	0	109,730	40,000	74.3-	
35 662 HARDWARE MAINTENANCE & S	115,213	50,000	-130.4	65,213-	0	100,606	180,000	44.1	
<b>TOTAL - FEES &amp; CONTRACTS</b>	<b>383,578</b>	<b>665,000</b>	<b>42.3</b>	<b>281,422</b>	<b>5,444</b>	<b>281,694</b>	<b>470,000</b>	<b>40.1</b>	
<b>MISCELLANEOUS EXPENDITURES</b>									
33 702 SCHOOL COUNCILS/CPTA FEES	4,148	5,000	17.0	852	0	4,148	5,000	17.0	
33 704 DIRECTOR'S DISCRETIONARY	3,011	2,500	-20.4	511-	0	0	2,500	100.0	
33 707 BOARD APPRECIATION NIGHT	1,163-	15,000	107.8	16,163	0	0	15,000	100.0	
33 708 SCHOLARSHIP	2,250	2,500	10.0	250	0	1,500	2,500	40.0	
33 709 TRIBUTES & GIFTS	2,385	15,000	84.1	12,615	0	10,076	15,000	32.8	
<b>TOTAL - MISCELLANEOUS EXPENDITURES</b>	<b>10,631</b>	<b>40,000</b>	<b>73.4</b>	<b>29,369</b>	<b>0</b>	<b>15,724</b>	<b>40,000</b>	<b>60.7</b>	
<b>AMORTIZATION &amp; NET LOSS DISPOSALS</b>									
<b>TOTAL - AMORTIZATION &amp; NET LOSS DISP</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL - BOARD ADMINISTRATION</b>	<b>3,253,883</b>	<b>7,478,758</b>	<b>56.5</b>	<b>4,224,875</b>	<b>216,551</b>	<b>2,987,874</b>	<b>7,315,444</b>	<b>59.2</b>	

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**ELEMENTARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE				\$ LEFT	COMMIT	LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEF				EXPENDED	BUDGET	% LEFT
<b>CLASSROOM TEACHERS</b>									
<b>CLASSROOM TEACHERS</b>									
10 165	SECONDMENT LEAVE	99,767	0	0.0	99,767-	0	60,372	0	0.0
10 170	REGULAR DAY SCHOOL TEACH	21,044,446	51,956,402	59.5	3.09E+07	0	19,264,100	44,576,635	56.8
10 171	SPECIAL EDUCATION TEACHER	1,741,637	4,241,064	58.9	2,499,427	0	1,832,237	4,211,083	56.5
10 172	PREP & PLANNING TEACHER	244,236	0	0.0	244,236-	0	249,538	0	0.0
10 173	HOME INSTRUCTION TEACHER	3,984	10,000	60.2	6,016	0	3,594	10,000	64.1
10 174	F.S.L. TEACHER GR. 1-3	1,167,111	2,592,902	55.0	1,425,791	0	1,111,164	3,264,340	66.0
10 175	F.S.L. TEACHER GR. 4-8	1,613,652	4,000,000	59.7	2,386,348	0	1,485,377	3,600,000	58.7
10 179	E.S.L. TEACHER	636,144	1,500,000	57.6	863,856	0	509,758	1,151,005	55.7
10 180	LEARNING OPPORTUNITY TEAC	530,561	2,021,442	73.8	1,490,881	0	590,471	1,917,547	69.2
10 184	LONG-TERM LEAVE OF ABSENC	2,071,084	4,500,000	54.0	2,428,916	0	2,121,805	7,000,000	69.7
10 265	BENEFITS - SECONDMENT	1,664	0	0.0	1,664-	0	4,305	0	0.0
10 270	BENEFITS - REG. DAY SCHOOL	1,987,366	6,257,151	68.2	4,269,785	0	1,800,335	5,866,750	69.3
10 271	BENEFITS - SPEC. ED. TEACHER	146,310	489,455	70.1	343,145	0	146,247	512,064	71.4
10 272	BENEFITS - PREP & PLANNING T	25,477	0	0.0	25,477-	0	26,944	0	0.0
10 273	BENEFITS - HOME INSTRUCTIO	465	575	19.1	110	0	388	587	33.8
10 274	BENEFITS - F.S.L. (GR 1-3)	106,849	299,244	64.3	192,395	0	106,416	396,943	73.2
10 275	BENEFITS - F.S.L. (GR 4-8)	151,878	461,632	67.1	309,754	0	133,352	437,756	69.5
10 279	BENEFITS - E.S.L. TEACHER	50,227	173,112	71.0	122,885	0	39,258	139,962	72.0
10 280	BENEFITS - L.O.P. & OTHER TEA	49,087	233,292	79.0	184,205	0	52,387	233,172	77.5
10 284	BENEFITS - LONG TERM OCCAS	149,832	258,976	42.1	109,144	0	155,160	411,032	62.3
<b>TOTAL - CLASSROOM TEACHERS</b>		<b>31,821,777</b>	<b>78,995,247</b>	<b>59.7</b>	<b>47,173,470</b>	<b>0</b>	<b>29,693,208</b>	<b>73,728,876</b>	<b>59.7</b>
<b>OCCASSIONAL TEACHERS</b>									
10 181	LONG-TERM SICK LEAVE	692,279	375,000	-84.6	317,279-	0	558,599	225,000	E+02
10 182	SHORT TERM TEACHER REPLA	862,909	1,990,779	56.7	1,127,870	0	995,345	2,014,277	50.6
10 281	BENEFITS - L/T SICK LEAVE	50,179	44,964	-11.6	5,215-	0	45,006	26,853	67.6-
10 282	BENEFITS - SHORT TERM REPL	60,911	238,699	74.5	177,788	0	70,551	240,391	70.7
25 182	SHORT TERM TEACHER REPLA	108	64,402	99.8	64,294	0	7,743	67,964	88.6
25 282	BENEFITS - SHORT TERM REPL	10	7,722	99.9	7,712	0	302	8,110	96.3
<b>TOTAL - OCCASSIONAL TEACHERS</b>		<b>1,666,396</b>	<b>2,721,566</b>	<b>38.8</b>	<b>1,055,170</b>	<b>0</b>	<b>1,677,546</b>	<b>2,582,595</b>	<b>35.0</b>
<b>TEACHER ASSISTANTS</b>									
10 190	CHILD & YOUTH WORKER	591,167	853,914	30.8	262,747	0	510,034	1,217,122	58.1
10 191	EDUCATIONAL ASST.	4,224,068	9,498,265	55.5	5,274,197	0	3,876,597	8,090,363	52.1
10 195	EDUCATIONAL ASST. - TEMPOR	179,883	250,000	28.1	70,117	0	105,249	170,000	38.1
10 196	TUTORS IN THE CLASSROOM	3,271	123,600	97.4	120,329	0	9,571	0	0.0
10 197	EARLY CHILDHOOD EDUCATOR	252,598	0	0.0	252,598-	0	0	0	0.0
10 198	ECE - TEMPORARY	3,305	0	0.0	3,305-	0	0	0	0.0
10 290	BENEFIT - C & Y WORKERS	137,317	231,274	40.6	93,957	0	106,776	296,550	64.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**

**ELEMENTARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE				COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF	\$ LEFT		EXPENDED	BUDGET	% LEFT	
10 291	BENEFITS - ED. ASST.	989,729	2,340,034	57.7	1,350,305	0	894,829	1,921,114	53.4
10 295	BENEFITS - ED. ASST. (TEMP)	15,055	39,078	61.5	24,023	0	7,842	25,124	68.8
10 296	BENEFITS - TUTORS IN THE CLA	159	20,388	99.2	20,229	0	456	0	0.0
10 297	BENEFITS - EARLY CHILDHOOD	48,911	0	0.0	48,911-	0	0	0	0.0
10 298	BENEFITS - ECE TEMPORARY	198	0	0.0	198-	0	0	0	0.0
21 137	COMMUNICATION ASSISTANT	128,064	200,000	36.0	71,936	0	100,717	200,000	49.6
21 237	BENEFITS - COMM. ASST.	25,436	54,167	53.0	28,731	0	20,873	48,729	57.2
<b>TOTAL -</b>	<b>TEACHER ASSISTANTS</b>	<b>6,599,161</b>	<b>13,610,720</b>	<b>51.5</b>	<b>7,011,559</b>	<b>0</b>	<b>5,632,944</b>	<b>11,969,002</b>	<b>52.9</b>

**PROFESSIONAL STAFF**

10 170	REGULAR DAY SCHOOL TEACH	446,547	826,721	46.0	380,174	0	392,472	802,642	51.1
10 270	BENEFITS - REG. DAY SCHOOL	43,648	95,410	54.3	51,762	0	35,761	97,600	63.4
21 128	APPLIED BEHAVIOR ANALYSIS E	50,085	0	0.0	50,085-	0	0	0	0.0
21 131	INTERPRETERS	148	0	0.0	148-	0	4,333	0	0.0
21 132	PSYCHOLOGIST	51,487	120,000	57.1	68,513	0	43,557	120,000	63.7
21 133	SPEECH PATHOLOGIST	132,182	296,741	55.5	164,559	0	127,156	288,098	55.9
21 136	SPECIAL NEEDS FACILITATOR	104,164	225,756	53.9	121,592	0	90,531	219,181	58.7
21 228	BENEFITS - A.B.A. EXPERT	6,764	0	0.0	6,764-	0	0	0	0.0
21 231	BENEFITS - INTERPRETERS	7	0	0.0	7-	0	379	0	0.0
21 233	BENEFITS - SPEECH PATH.	21,447	67,785	68.4	46,338	0	19,991	64,467	69.0
21 236	BENEFITS - SPECIAL NEEDS	20,489	51,572	60.3	31,083	0	18,001	49,045	63.3
22 116	OVERTIME	9,178	0	0.0	9,178-	0	0	0	0.0
22 135	TECHNICIANS	135,125	411,129	67.1	276,004	0	149,848	371,549	59.7
22 235	BENEFITS - TECHNICIANS	29,367	102,406	71.3	73,039	0	29,818	81,846	63.6
<b>TOTAL -</b>	<b>PROFESSIONAL STAFF</b>	<b>1,050,638</b>	<b>2,197,520</b>	<b>52.2</b>	<b>1,146,882</b>	<b>0</b>	<b>911,847</b>	<b>2,094,428</b>	<b>56.5</b>

**LIBRARY TECHNICIANS**

23 135	TECHNICIANS	703,359	1,477,073	52.4	773,714	0	711,274	1,490,076	52.3
23 138	TEMPORARY ASSISTANCE	6,769	17,000	60.2	10,231	0	18,155	30,000	39.5
23 235	BENEFITS - TECHNICIANS	187,786	423,040	55.6	235,254	0	176,762	402,984	56.1
23 238	BENEFITS - TEMPORARY ASSIS	540	1,419	61.9	879	0	1,424	2,506	43.2
<b>TOTAL -</b>	<b>LIBRARY TECHNICIANS</b>	<b>898,454</b>	<b>1,918,532</b>	<b>53.2</b>	<b>1,020,078</b>	<b>0</b>	<b>907,615</b>	<b>1,925,566</b>	<b>52.9</b>

**PRINCIPALS & V.P.S.**

15 151	PRINCIPALS	2,564,282	5,965,627	57.0	3,401,345	0	2,331,548	5,714,066	59.2
15 152	VICE-PRINCIPALS	128,305	570,000	77.5	441,695	0	238,912	581,000	58.9
15 251	BENEFITS - PRINCIPALS	189,697	487,710	61.1	298,013	0	170,942	483,648	64.7
15 252	BENEFITS - VICE PRINCIPALS	8,919	46,600	80.9	37,681	0	17,474	49,176	64.5
<b>TOTAL -</b>	<b>PRINCIPALS &amp; V.P.S.</b>	<b>2,891,203</b>	<b>7,069,937</b>	<b>59.1</b>	<b>4,178,734</b>	<b>0</b>	<b>2,758,876</b>	<b>6,827,890</b>	<b>59.6</b>

**SCHOOL SECRETARIES**

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**

**ELEMENTARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT
15 112 CLERICAL	836,019	1,764,143	52.6	928,124	0	787,183	1,773,130	55.6
15 115 TEMPORARY ASSISTANT	23,353	65,000	64.1	41,647	0	27,220	50,000	45.6
15 212 BENEFITS - CLERICAL	209,323	544,621	61.6	335,298	0	196,489	511,267	61.6
15 215 BENEFITS - TEMP ASSISTANT	1,657	5,442	69.6	3,785	0	1,738	4,204	58.7
<b>TOTAL - SCHOOL SECRETARIES</b>	<b>1,070,352</b>	<b>2,379,206</b>	<b>55.0</b>	<b>1,308,854</b>	<b>0</b>	<b>1,012,630</b>	<b>2,338,601</b>	<b>56.7</b>

**TEACHER CONSULTANTS**

21 162 CO-ORDINATOR TEACHER	37,464	191,000	80.4	153,536	0	34,711	191,000	81.8
21 163 PROGRAM OFFICER	51,632	105,000	50.8	53,368	0	50,143	105,000	52.2
21 261 BENEFITS - CONSULTANT	0	0	0.0	0	0	1,673	0	0.0
21 262 BENEFITS - CO-ORDINATOR	3,344	22,042	84.8	18,698	0	3,151	23,227	86.4
21 263 BENEFITS - PROGRAM OFFICER	3,790	12,118	68.7	8,328	0	3,626	12,769	71.6
25 161 CONSULTANT TEACHER	425,819	981,221	56.6	555,402	0	184,537	1,146,507	83.9
25 162 CO-ORDINATOR TEACHER	96,707	0	0.0	96,707-	0	37,046	0	0.0
25 163 PROGRAM OFFICER	0	105,000	100.0	105,000	0	500	105,000	99.5
25 261 BENEFITS - CONSULTANT	35,952	113,243	68.3	77,291	0	15,802	139,416	88.7
25 262 BENEFITS - CO-ORDINATOR	7,806	0	0.0	7,806-	0	3,883	0	0.0
25 263 BENEFITS - PROGRAM OFFICER	0	12,118	100.0	12,118	0	4,357-	12,769	134.1
<b>TOTAL - TEACHER CONSULTANTS</b>	<b>662,514</b>	<b>1,541,742</b>	<b>57.0</b>	<b>879,228</b>	<b>0</b>	<b>330,715</b>	<b>1,735,688</b>	<b>81.0</b>

**PROFESSIONAL DEVELOPMENT**

10 315 PROF. DEVELOP. - ACADEMIC	21,217	215,000	90.1	193,783	98	64,147	190,000	66.2
15 314 PROF. DEVEL. SCHOOL SEC.	411	4,000	89.7	3,589	0	410	4,000	89.7
15 317 PROFESSIONAL DEVELOPMENT	15,961	96,000	83.4	80,039	0	28,678	96,000	70.1
21 317 PROFESSIONAL DEVELOPMENT	0	5,000	100.0	5,000	0	0	5,000	100.0
23 317 PROFESSIONAL DEVELOPMENT	0	10,000	100.0	10,000	0	0	10,000	100.0
<b>TOTAL - PROFESSIONAL DEVELOPMENT</b>	<b>37,589</b>	<b>330,000</b>	<b>88.6</b>	<b>292,411</b>	<b>98</b>	<b>93,235</b>	<b>305,000</b>	<b>69.4</b>

**PROGRAM CLASSROOM RESOURCE**

10 320 TEXTBOOKS, LEARNING MATERI	125,742	100,000	-25.7	25,742-	16,426	0	100,000	100.0
10 330 CLASSROOM SUPPLIES & SERVI	416,258	1,318,200	68.4	901,942	55,726	576,074	1,225,000	53.0
21 330 CLASSROOM SUPPLIES & SERVI	26,092	75,000	65.2	48,908	6,851	31,253	105,000	70.2
<b>TOTAL - PROGRAM CLASSROOM RESOUR</b>	<b>568,092</b>	<b>1,493,200</b>	<b>62.0</b>	<b>925,108</b>	<b>79,003</b>	<b>607,327</b>	<b>1,430,000</b>	<b>57.5</b>

**CLASSROOM SUPPLIES**

10 320 TEXTBOOKS, LEARNING MATERI	176,087	349,883	49.7	173,796	11,503	236,003	354,574	33.4
10 330 CLASSROOM SUPPLIES & SERVI	202,715	598,323	66.1	395,608	57,409	186,480	631,301	70.5
10 333 SPECIAL MINISTRY GRANTS	15,300-	0	0.0	15,300	0	0	0	0.0
10 335 PRINTING & COPIER - INSTR.	140,378	294,209	52.3	153,831	14,481	163,806	300,598	45.5
10 361 TRAVEL EXPENSE	8,434	48,876	82.7	40,442	0	10,057	48,876	79.4
10 450 EDUCATIONAL FIELD TRIPS	20,141	125,782	84.0	105,641	1,151	24,264	120,339	79.8



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**ELEMENTARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF	\$ LEFT	COMMIT	EXPENDED	BUDGET	% LEFT	
10 451 SPORT COUNCIL	6,695-	0	0.0	6,695	0	14,030-	0	0.0	
23 320 TEXTBOOKS, LEARNING MATERI	47,245	69,725	32.2	22,480	3,828	20,220	69,720	71.0	
<b>TOTAL - CLASSROOM SUPPLIES</b>	<b>573,005</b>	<b>1,486,798</b>	<b>61.5</b>	<b>913,793</b>	<b>88,372</b>	<b>626,800</b>	<b>1,525,408</b>	<b>58.9</b>	

**PROGRAM SUPPLIES**

21 317 PROFESSIONAL DEVELOPMENT	2,361	5,000	52.8	2,639	0	2,514	20,000	87.4
21 336 PRINTING & COPIER	7,556	15,000	49.6	7,444	1	5,431	15,000	63.8
21 361 TRAVEL EXPENSE	31,221	80,000	61.0	48,779	0	30,207	100,000	69.8
21 402 REPAIRS - COMPUTERS	0	5,000	100.0	5,000	0	0	5,000	100.0
21 407 CELLULAR	1,115	5,000	77.7	3,885	0	2,328	5,000	53.4
21 420 HOSPITALITY	467	5,000	90.7	4,533	0	2,040	15,000	86.4
25 317 PROFESSIONAL DEVELOPMENT	1,940	20,000	90.3	18,060	0	1,467	20,000	92.7
25 336 PRINTING & COPIER	2,581	25,000	89.7	22,419	0	3,467	10,000	65.3
25 361 TRAVEL EXPENSE	4,321	20,000	78.4	15,679	0	4,764	25,000	80.9
25 402 REPAIRS - COMPUTERS	0	5,000	100.0	5,000	0	0	20,000	100.0
25 407 CELLULAR	1,942	10,000	80.6	8,058	0	4,732	10,000	52.7
25 420 HOSPITALITY	1,282	20,000	93.6	18,718	0	3,565	20,000	82.2
<b>TOTAL - PROGRAM SUPPLIES</b>	<b>54,786</b>	<b>215,000</b>	<b>74.5</b>	<b>160,214</b>	<b>1</b>	<b>60,515</b>	<b>265,000</b>	<b>77.2</b>

**SCHOOL ADMIN. SUPPLIES**

15 361 TRAVEL EXPENSE	5,628	30,000	81.2	24,372	0	5,804	30,000	80.7
15 401 REPAIRS - F & E	1,046	0	0.0	1,046-	597	1,608-	0	0.0
15 404 REPAIRS - TELEPHONE	34,864	90,000	61.3	55,136	13,767	41,676	100,000	58.3
15 405 TELEPHONE - VOICE	73,922	190,000	61.1	116,078	0	75,068	200,000	62.5
15 410 OFFICE SUPPLIES & SERVICES	25,865	48,482	46.7	22,617	3,670	30,510	109,594	72.2
15 415 SCHOOL COUNCIL (SCH)	1,850	17,118	89.2	15,268	0	3,118	16,266	80.8
15 416 SCHOOL COUNCIL - SPECIAL	25,033-	0	0.0	25,033	0	36,859-	0	0.0
15 420 HOSPITALITY	9,025	24,400	63.0	15,375	318	8,280	860-	062.8
15 422 PRO GRANT	25,830-	0	0.0	25,830	0	2,860-	0	0.0
<b>TOTAL - SCHOOL ADMIN. SUPPLIES</b>	<b>101,337</b>	<b>400,000</b>	<b>74.7</b>	<b>298,663</b>	<b>18,352</b>	<b>123,129</b>	<b>455,000</b>	<b>72.9</b>

**COMPUTERS - CLASSROOM**

10 402 REPAIRS - COMPUTERS	7,524	52,000	85.5	44,476	1,395	5,446	52,000	89.5
10 406 DATA COMMUNICATION LINES	24,326	107,843	77.4	83,517	0	35,690	107,843	66.9
10 408 NETWORK SYSTEM	134,545	343,899	60.9	209,354	0	147,083	343,899	57.2
10 552 ADDITIONAL - COMPUTERS	1,295,943	1,538,843	15.8	242,900	6,047	48,886	109,421	55.3
10 661 SOFTWARE LICENSES & SUPPO	23,269	41,340	43.7	18,071	0	16,414	41,340	60.3
22 361 TRAVEL EXPENSE	8,118	0	0.0	8,118-	0	7,412	0	0.0
22 402 REPAIRS - COMPUTERS	29,475	48,000	38.6	18,525	9,394	13,253	48,000	72.4
22 407 CELLULAR	1,529	0	0.0	1,529-	0	855	0	0.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**ELEMENTARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT
<b>TOTAL - COMPUTERS - CLASSROOM</b>	<b>1,524,729</b>	<b>2,131,925</b>	<b>28.5</b>	<b>607,196</b>	<b>16,836</b>	<b>275,039</b>	<b>702,503</b>	<b>60.9</b>
<b>COMPUTERS - NON CLASSROOM</b>								
15 552 ADDITIONAL - COMPUTERS	0	50,000	100.0	50,000	4,688	0	50,000	100.0
<b>TOTAL - COMPUTERS - NON CLASSROOM</b>	<b>0</b>	<b>50,000</b>	<b>100.0</b>	<b>50,000</b>	<b>4,688</b>	<b>0</b>	<b>50,000</b>	<b>100.0</b>
<b>F &amp; E - CLASSROOM</b>								
10 551 ADDITIONAL - FURNITURE	10,345	300,365	96.6	290,020	80,173	97,387	301,271	67.7
10 556 S.E.A. PER PUPIL / BOARD	12,121	0	0.0	12,121-	9,432	0	0	0.0
<b>TOTAL - F &amp; E - CLASSROOM</b>	<b>22,466</b>	<b>300,365</b>	<b>92.5</b>	<b>277,899</b>	<b>89,605</b>	<b>97,387</b>	<b>301,271</b>	<b>67.7</b>
<b>F &amp; E - NON CLASSROOM</b>								
15 551 ADDITIONAL - FURNITURE	9,207	42,061	78.1	32,854	601	6,528	42,333	84.6
<b>TOTAL - F &amp; E - NON CLASSROOM</b>	<b>9,207</b>	<b>42,061</b>	<b>78.1</b>	<b>32,854</b>	<b>601</b>	<b>6,528</b>	<b>42,333</b>	<b>84.6</b>
<b>AMORTIZATION &amp; NET LOSS DISPOSALS</b>								
<b>TOTAL - AMORTIZATION &amp; NET LOSS DISP</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>TOTAL - ELEMENTARY SCHOOLS</b>	<b>49,551,706</b>	<b>116,883,819</b>	<b>57.6</b>	<b>67,332,113</b>	<b>297,556</b>	<b>44,815,341</b>	<b>108,279,161</b>	<b>58.6</b>

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**SECONDARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
<b>CLASSROOM TEACHERS</b>									
<b>CLASSROOM TEACHERS</b>									
10 165	SECONDMENT LEAVE	58,298-	0	0.0	58,298	0	74,707	0	0.0
10 170	REGULAR DAY SCHOOL TEACH	16,022,549	37,340,033	57.1	2,13E+07	0	15,968,237	36,369,067	56.1
10 171	SPECIAL EDUCATION TEACHER	838,367	2,468,054	66.0	1,629,687	0	588,101	2,363,716	75.1
10 173	HOME INSTRUCTION TEACHER	17,337	30,000	42.2	12,663	0	17,389	20,000	13.1
10 179	E.S.L. TEACHER	109,259	205,671	46.9	96,412	0	112,599	196,976	42.8
10 184	LONG-TERM LEAVE OF ABSENC	935,442	2,500,000	62.6	1,564,558	0	941,264	2,500,000	62.4
10 265	BENEFITS - SECONDMENT	1,521-	0	0.0	1,521	0	5,163	0	0.0
10 270	BENEFITS - REG. DAY SCHOOL	1,521,648	4,151,477	63.4	2,629,829	0	1,403,795	4,194,952	66.5
10 271	BENEFITS - SPEC. ED. TEACHER	80,468	265,795	69.7	185,327	0	51,006	263,240	80.6
10 273	BENEFITS - HOME INSTRUCTIO	1,614	1,687	4.3	73	0	1,549	1,141	35.7-
10 279	BENEFITS - E.S.L. TEACHER	9,148	22,152	58.7	13,004	0	9,293	21,937	57.6
10 284	BENEFITS - LONG TERM OCCAS	69,211	140,625	50.8	71,414	0	72,240	142,659	49.4
15 153	DEPARTMENT HEAD - ALLOWAN	0	357,000	100.0	357,000	0	0	357,000	100.0
15 253	BENEFITS - DEPT HEAD ALLOW	0	8,406	100.0	8,406	0	0	9,118	100.0
<b>TOTAL - CLASSROOM TEACHERS</b>		<b>19,545,224</b>	<b>47,490,900</b>	<b>58.8</b>	<b>27,945,676</b>	<b>0</b>	<b>19,245,343</b>	<b>46,439,806</b>	<b>58.6</b>
<b>OCCASSIONAL TEACHERS</b>									
10 181	LONG-TERM SICK LEAVE	85,799	300,000	71.4	214,201	0	180,123	300,000	40.0
10 182	SHORT TERM TEACHER REPLA	499,412	1,141,756	56.3	642,344	0	480,719	1,126,428	57.3
10 281	BENEFITS - L/T SICK LEAVE	7,629	29,978	74.6	22,349	0	15,998	29,953	46.6
10 282	BENEFITS - SHORT TERM REPL	37,502	114,096	67.1	76,594	0	30,812	112,468	72.6
24 182	SHORT TERM TEACHER REPLA	0	2,632	100.0	2,632	0	0	2,555	100.0
24 282	BENEFITS - SHORT TERM REPL	0	263	100.0	263	0	0	256	100.0
25 182	SHORT TERM TEACHER REPLA	0	22,401	100.0	22,401	0	1,417	21,748	93.5
25 282	BENEFITS - SHORT TERM REPL	0	2,238	100.0	2,238	0	54	2,172	97.5
<b>TOTAL - OCCASSIONAL TEACHERS</b>		<b>630,342</b>	<b>1,613,364</b>	<b>60.9</b>	<b>983,022</b>	<b>0</b>	<b>709,123</b>	<b>1,595,580</b>	<b>55.6</b>
<b>TEACHER ASSISTANTS</b>									
10 190	CHILD & YOUTH WORKER	157,933	308,112	48.7	150,179	0	140,704	346,660	59.4
10 191	EDUCATIONAL ASST.	1,607,178	3,194,166	49.7	1,586,988	0	1,485,996	3,011,577	50.7
10 195	EDUCATIONAL ASST. - TEMPOR	77,008	150,000	48.7	72,992	0	53,021	95,000	44.2
10 196	TUTORS IN THE CLASSROOM	6,510	0	0.0	6,510-	0	7,233	0	0.0
10 290	BENEFIT - C & Y WORKERS	37,668	96,860	61.1	59,192	0	27,521	93,978	70.7
10 291	BENEFITS - ED. ASST.	375,220	809,429	53.6	434,209	0	339,072	743,522	54.4
10 295	BENEFITS - ED. ASST. (TEMP)	6,282	12,672	50.4	6,390	0	3,946	8,013	50.8
10 296	BENEFITS - TUTORS IN THE CLA	317	0	0.0	317-	0	339	0	0.0
<b>TOTAL - TEACHER ASSISTANTS</b>		<b>2,268,116</b>	<b>4,571,239</b>	<b>50.4</b>	<b>2,303,123</b>	<b>0</b>	<b>2,057,832</b>	<b>4,298,750</b>	<b>52.1</b>
<b>PROFESSIONAL STAFF</b>									

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**SECONDARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
10 177	CHAPLAIN - NON TEACHER	203,184	488,896	58.4	285,712	0	197,778	486,667	59.4
10 277	BENEFITS - CHAPLAIN NON TEA	33,937	112,460	69.8	78,523	0	28,557	112,844	74.7
21 131	INTERPRETERS	23,580	61,800	61.8	38,220	0	13,354	60,000	77.7
21 134	SOCIAL WORKER	35,162	83,154	57.7	47,992	0	34,149	80,732	57.7
21 231	BENEFITS - INTERPRETERS	4,888	11,248	56.5	6,360	0	1,989	6,767	70.6
21 234	BENEFITS - SOCIAL WORKER	6,010	15,136	60.3	9,126	0	5,670	18,585	69.5
22 116	OVERTIME	114	0	0.0	114-	0	265	0	0.0
22 135	TECHNICIANS	156,737	383,780	59.2	227,043	0	151,822	372,747	59.3
22 138	TEMPORARY ASSISTANCE	904	0	0.0	904-	0	143	0	0.0
22 235	BENEFITS - TECHNICIANS	34,609	208,996	83.4	174,387	0	32,255	203,594	84.2
22 238	BENEFITS - TEMPORARY ASSIS	40	0	0.0	40-	0	6	0	0.0
<b>TOTAL -</b>	<b>PROFESSIONAL STAFF</b>	<b>499,165</b>	<b>1,365,470</b>	<b>63.4</b>	<b>866,305</b>	<b>0</b>	<b>465,988</b>	<b>1,341,936</b>	<b>65.3</b>

**LIBRARY TECHNICIANS**

23 135	TECHNICIANS	148,062	296,555	50.1	148,493	0	142,383	286,857	50.4
23 138	TEMPORARY ASSISTANCE	3,062	7,500	59.2	4,438	0	2,438	10,000	75.6
23 235	BENEFITS - TECHNICIANS	36,280	82,060	55.8	45,780	0	34,900	78,102	55.3
23 238	BENEFITS - TEMPORARY ASSIS	344	634	45.7	290	0	163	844	80.7
<b>TOTAL -</b>	<b>LIBRARY TECHNICIANS</b>	<b>187,748</b>	<b>386,749</b>	<b>51.5</b>	<b>199,001</b>	<b>0</b>	<b>179,884</b>	<b>375,803</b>	<b>52.1</b>

**PRINCIPALS & V.P.S.**

15 151	PRINCIPALS	396,723	951,299	58.3	554,576	0	397,677	960,799	58.6
15 152	VICE-PRINCIPALS	712,688	1,725,000	58.7	1,012,312	0	660,610	1,491,634	55.7
15 251	BENEFITS - PRINCIPALS	51,781	83,211	37.8	31,430	0	29,005	99,659	70.9
15 252	BENEFITS - VICE PRINCIPALS	83,307	150,887	44.8	67,580	0	53,949	154,721	65.1
<b>TOTAL -</b>	<b>PRINCIPALS &amp; V.P.S.</b>	<b>1,244,499</b>	<b>2,910,397</b>	<b>57.2</b>	<b>1,665,898</b>	<b>0</b>	<b>1,141,241</b>	<b>2,706,813</b>	<b>57.8</b>

**SCHOOL SECRETARIES**

15 112	CLERICAL	699,704	1,409,684	50.4	709,980	0	690,341	1,363,648	49.4
15 115	TEMPORARY ASSISTANT	43,908	90,000	51.2	46,092	0	35,566	75,000	52.6
15 212	BENEFITS - CLERICAL	162,912	380,554	57.2	217,642	0	157,918	343,461	54.0
15 215	BENEFITS - TEMP ASSISTANT	9,209	24,296	62.1	15,087	0	8,812	5,835	51.0-
<b>TOTAL -</b>	<b>SCHOOL SECRETARIES</b>	<b>915,733</b>	<b>1,904,534</b>	<b>51.9</b>	<b>988,801</b>	<b>0</b>	<b>892,637</b>	<b>1,787,944</b>	<b>50.1</b>

**TEACHER CONSULTANTS**

25 161	CONSULTANT TEACHER	259,486	607,074	57.3	347,588	0	187,397	599,047	68.7
25 261	BENEFITS - CONSULTANT	20,373	65,381	68.8	45,008	0	16,073	66,714	75.9
<b>TOTAL -</b>	<b>TEACHER CONSULTANTS</b>	<b>279,859</b>	<b>672,455</b>	<b>58.4</b>	<b>392,596</b>	<b>0</b>	<b>203,470</b>	<b>665,761</b>	<b>69.4</b>

**LIBRARY & GUIDANCE - TEACHING**

24 178	LIBRARY/GUIDANCE TEACHER	936,397	1,653,596	43.4	717,199	0	926,241	1,583,690	41.5
24 278	BENEFITS - LIBRARY/GUIDANCE	81,708	178,083	54.1	96,375	0	76,069	176,371	56.9

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**SECONDARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT
<b>TOTAL - LIBRARY &amp; GUIDANCE - TEACHIN</b>	<b>1,018,105</b>	<b>1,831,679</b>	<b>44.4</b>	<b>813,574</b>	<b>0</b>	<b>1,002,310</b>	<b>1,760,061</b>	<b>43.1</b>
<b>PROFESSIONAL DEVELOPMENT</b>								
10 315 PROF. DEVELOP. - ACADEMIC	18,095	80,000	77.4	61,905	0	24,088	80,000	69.9
15 314 PROF. DEVEL. SCHOOL SEC.	120	0	0.0	120-	0	167	0	0.0
15 317 PROFESSIONAL DEVELOPMENT	10,573	35,000	69.8	24,427	0	11,275	35,000	67.8
21 315 PROF. DEVELOP. - ACADEMIC	0	5,000	100.0	5,000	0	0	5,000	100.0
<b>TOTAL - PROFESSIONAL DEVELOPMENT</b>	<b>28,788</b>	<b>120,000</b>	<b>76.0</b>	<b>91,212</b>	<b>0</b>	<b>35,530</b>	<b>120,000</b>	<b>70.4</b>
<b>PROGRAM CLASSROOM RESOURCE</b>								
10 320 TEXTBOOKS, LEARNING MATERI	10,752	100,000	89.3	89,248	89,405	12,395	256,500	95.2
10 330 CLASSROOM SUPPLIES & SERVI	513,037	1,706,693	69.9	1,193,656	153,654	515,440	1,347,450	61.8
21 330 CLASSROOM SUPPLIES & SERVI	2,310	20,000	88.5	17,690	144	4,990	20,000	75.1
<b>TOTAL - PROGRAM CLASSROOM RESOUR</b>	<b>526,099</b>	<b>1,826,693</b>	<b>71.2</b>	<b>1,300,594</b>	<b>243,203</b>	<b>532,825</b>	<b>1,623,950</b>	<b>67.2</b>
<b>CLASSROOM SUPPLIES</b>								
10 320 TEXTBOOKS, LEARNING MATERI	56,074	327,507	82.9	271,433	30,778	74,334	274,646	72.9
10 330 CLASSROOM SUPPLIES & SERVI	267,095	648,269	58.8	381,174	87,150	266,661	778,520	65.8
10 333 SPECIAL MINISTRY GRANTS	350	0	0.0	350-	0	4,000-	0	0.0
10 335 PRINTING & COPIER - INSTR.	120,956	250,469	51.7	129,513	2,646	118,093	254,189	53.5
10 361 TRAVEL EXPENSE	16,059	66,131	75.7	50,072	0	15,900	66,131	76.0
10 450 EDUCATIONAL FIELD TRIPS	74,511	104,069	28.4	29,558	10,163	67,444	106,293	36.6
10 451 SPORT COUNCIL	4,304-	0	0.0	4,304	0	0	0	0.0
23 320 TEXTBOOKS, LEARNING MATERI	43,565	83,491	47.8	39,926	13,360	36,542	84,729	56.9
24 361 TRAVEL EXPENSE	0	0	0.0	0	0	186	0	0.0
<b>TOTAL - CLASSROOM SUPPLIES</b>	<b>574,306</b>	<b>1,479,936</b>	<b>61.2</b>	<b>905,630</b>	<b>144,097</b>	<b>575,160</b>	<b>1,564,508</b>	<b>63.2</b>
<b>PROGRAM SUPPLIES</b>								
21 317 PROFESSIONAL DEVELOPMENT	0	1,000	100.0	1,000	0	0	1,000	100.0
21 336 PRINTING & COPIER	0	5,000	100.0	5,000	0	0	5,000	100.0
21 361 TRAVEL EXPENSE	1,743	20,000	91.3	18,257	863	1,397	20,000	93.0
21 402 REPAIRS - COMPUTERS	0	1,000	100.0	1,000	0	0	1,000	100.0
25 317 PROFESSIONAL DEVELOPMENT	346	7,500	95.4	7,154	0	302	2,000	84.9
25 336 PRINTING & COPIER	623	10,000	93.8	9,377	0	132	10,000	98.7
25 361 TRAVEL EXPENSE	8,059	10,000	19.4	1,941	0	9,721	9,000	8.0-
25 402 REPAIRS - COMPUTERS	0	1,500	100.0	1,500	0	279	1,000	72.1
25 420 HOSPITALITY	1,348	15,000	91.0	13,652	0	308	15,000	98.0
<b>TOTAL - PROGRAM SUPPLIES</b>	<b>12,119</b>	<b>71,000</b>	<b>82.9</b>	<b>58,881</b>	<b>863</b>	<b>12,139</b>	<b>64,000</b>	<b>81.0</b>
<b>SCHOOL ADMIN. SUPPLIES</b>								
15 361 TRAVEL EXPENSE	2,716	15,000	81.9	12,284	0	3,993	15,000	73.4
15 401 REPAIRS - F & E	202	0	0.0	202-	81	2,205	0	0.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**SECONDARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
15 404 REPAIRS - TELEPHONE	7,877	50,000	84.3	42,123	3,838	11,746	50,000	76.5	
15 405 TELEPHONE - VOICE	21,660	75,000	71.1	53,340	0	22,662	100,000	77.3	
15 407 CELLULAR	4,090	0	0.0	4,090-	0	7,177	0	0.0	
15 410 OFFICE SUPPLIES & SERVICES	29,974	70,252	57.3	40,278	6,999	30,525	95,127	67.9	
15 415 SCHOOL COUNCIL (SCH)	768	8,348	90.8	7,580	0	900	8,473	89.4	
15 416 SCHOOL COUNCIL - SPECIAL	4,000-	0	0.0	4,000	0	6,500-	0	0.0	
15 420 HOSPITALITY	1,332	6,400	79.2	5,068	0	1,768	6,400	72.4	
15 422 PRO GRANT	8,774-	0	0.0	8,774	0	1,611-	0	0.0	
<b>TOTAL - SCHOOL ADMIN. SUPPLIES</b>	<b>55,845</b>	<b>225,000</b>	<b>75.2</b>	<b>169,155</b>	<b>10,918</b>	<b>72,865</b>	<b>275,000</b>	<b>73.5</b>	
<b>COMPUTERS - CLASSROOM</b>									
10 402 REPAIRS - COMPUTERS	8,279	16,000	48.3	7,721	854	10,848	16,000	32.2	
10 406 DATA COMMUNICATION LINES	8,032	52,000	84.6	43,968	0	14,541	52,000	72.0	
10 408 NETWORK SYSTEM	23,845	68,000	64.9	44,155	0	25,422	68,000	62.6	
10 552 ADDITIONAL - COMPUTERS	6,310	119,830	94.7	113,520	18	23,349	134,694	82.7	
10 661 SOFTWARE LICENSES & SUPPO	19,111	30,000	36.3	10,889	0	16,414	30,000	45.3	
22 361 TRAVEL EXPENSE	536	0	0.0	536-	0	701	0	0.0	
22 402 REPAIRS - COMPUTERS	6,044	34,000	82.2	27,956	0	0	34,000	100.0	
22 407 CELLULAR	1,158	0	0.0	1,158-	0	1,200	0	0.0	
<b>TOTAL - COMPUTERS - CLASSROOM</b>	<b>73,315</b>	<b>319,830</b>	<b>77.1</b>	<b>246,515</b>	<b>872</b>	<b>92,475</b>	<b>334,694</b>	<b>72.4</b>	
<b>COMPUTERS - NON CLASSROOM</b>									
15 552 ADDITIONAL - COMPUTERS	0	25,000	100.0	25,000	4,688	0	25,000	100.0	
<b>TOTAL - COMPUTERS - NON CLASSROOM</b>	<b>0</b>	<b>25,000</b>	<b>100.0</b>	<b>25,000</b>	<b>4,688</b>	<b>0</b>	<b>25,000</b>	<b>100.0</b>	
<b>F &amp; E - CLASSROOM</b>									
10 551 ADDITIONAL - FURNITURE	23,519	86,687	72.9	63,168	12,576	46,187	88,780	48.0	
10 556 S.E.A. PER PUPIL / BOARD	986	0	0.0	986-	1,349	0	0	0.0	
<b>TOTAL - F &amp; E - CLASSROOM</b>	<b>24,505</b>	<b>86,687</b>	<b>71.7</b>	<b>62,182</b>	<b>13,925</b>	<b>46,187</b>	<b>88,780</b>	<b>48.0</b>	
<b>F &amp; E - NON CLASSROOM</b>									
15 551 ADDITIONAL - FURNITURE	0	22,043	100.0	22,043	0	25,955	22,671	14.5-	
<b>TOTAL - F &amp; E - NON CLASSROOM</b>	<b>0</b>	<b>22,043</b>	<b>100.0</b>	<b>22,043</b>	<b>0</b>	<b>25,955</b>	<b>22,671</b>	<b>-14.5</b>	
<b>FEES &amp; CONTRACTS</b>									
10 654 OTHER CONTRACTUAL SERVIC	0	72,000	100.0	72,000	0	0	72,000	100.0	
<b>TOTAL - FEES &amp; CONTRACTS</b>	<b>0</b>	<b>72,000</b>	<b>100.0</b>	<b>72,000</b>	<b>0</b>	<b>0</b>	<b>72,000</b>	<b>100.0</b>	
<b>AMORTIZATION &amp; NET LOSS DISPOSALS</b>									
<b>TOTAL - AMORTIZATION &amp; NET LOSS DISP</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL - SECONDARY SCHOOLS</b>	<b>27,883,768</b>	<b>66,994,976</b>	<b>58.4</b>	<b>39,111,208</b>	<b>418,566</b>	<b>27,290,964</b>	<b>65,163,057</b>	<b>58.1</b>	

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**CONTINUING EDUCATION**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
<b>TEACHER ASSISTANTS</b>									
<b>TEACHER ASSISTANTS</b>									
55 191	EDUCATIONAL ASST.	18,337	36,960	50.4	18,623	0	31,931	27,418	16.5-
55 291	BENEFITS - ED. ASST.	5	3,445	99.9	3,440	0	4,834	7,403	34.7
<b>TOTAL - TEACHER ASSISTANTS</b>		<b>18,342</b>	<b>40,405</b>	<b>54.6</b>	<b>22,063</b>	<b>0</b>	<b>36,765</b>	<b>34,821</b>	<b>-5.6</b>
<b>PROFESSIONAL STAFF</b>									
55 107	INFO. TECHNOLOGY ASSISTANT	0	0	0.0	0	0	12,000	0	0.0
55 125	DAY CARE PROVIDER	15,309	34,466	55.6	19,157	0	14,153	39,175	63.9
55 135	TECHNICIANS	20,286	36,960	45.1	16,674	0	19,199	0	0.0
55 207	BENEFITS - I.T.A.	0	0	0.0	0	0	371	0	0.0
55 225	BENEFITS - DAY CARE PROVIDE	4,214	8,961	53.0	4,747	0	3,962	7,052	43.8
55 235	BENEFITS - TECHNICIANS	3,804	3,445	-10.4	359-	0	3,697	0	0.0
<b>TOTAL - PROFESSIONAL STAFF</b>		<b>43,613</b>	<b>83,832</b>	<b>48.0</b>	<b>40,219</b>	<b>0</b>	<b>53,382</b>	<b>46,227</b>	<b>-15.5</b>
<b>PRINCIPALS &amp; V.P.S.</b>									
55 103	DEPARTMENT MANAGERS	75,262	173,269	56.6	98,007	0	71,737	213,131	66.3
55 111	COORDINATORS	24,306	58,038	58.1	33,732	0	0	64,043	100.0
55 151	PRINCIPALS	49,014	114,339	57.1	65,325	0	46,754	112,283	58.4
55 203	BENEFITS - DEPT. MANAGERS	12,211	30,320	59.7	18,109	0	11,569	37,139	68.9
55 211	BENEFITS - COORD.	5,710	10,447	45.3	4,737	0	0	10,750	100.0
55 251	BENEFITS - PRINCIPALS	3,715	11,434	67.5	7,719	0	3,526	11,228	68.6
<b>TOTAL - PRINCIPALS &amp; V.P.S.</b>		<b>170,218</b>	<b>397,847</b>	<b>57.2</b>	<b>227,629</b>	<b>0</b>	<b>133,586</b>	<b>448,574</b>	<b>70.2</b>
<b>SCHOOL SECRETARIES</b>									
15 112	CLERICAL	569-	0	0.0	569	0	0	0	0.0
55 112	CLERICAL	127,691	285,878	55.3	158,187	0	129,749	279,844	53.6
55 212	BENEFITS - CLERICAL	30,476	68,611	55.6	38,135	0	30,584	75,558	59.5
<b>TOTAL - SCHOOL SECRETARIES</b>		<b>157,598</b>	<b>354,489</b>	<b>55.5</b>	<b>196,891</b>	<b>0</b>	<b>160,333</b>	<b>355,402</b>	<b>54.9</b>
<b>TEMPORARY STAFF</b>									
55 115	TEMPORARY ASSISTANT	8,540	45,845	81.4	37,305	0	7,145	51,095	86.0
55 215	BENEFITS - TEMP ASSISTANT	595	4,341	86.3	3,746	0	465	4,863	90.4
<b>TOTAL - TEMPORARY STAFF</b>		<b>9,135</b>	<b>50,186</b>	<b>81.8</b>	<b>41,051</b>	<b>0</b>	<b>7,610</b>	<b>55,958</b>	<b>86.4</b>
<b>GRANT OFFICERS</b>									
55 155	ADMINISTRATORS & GRANT OF	425	0	0.0	425-	0	9,567	0	0.0
55 255	BENEFITS - ADMIN & GRANT OF	493-	0	0.0	493	0	1,905	0	0.0
<b>TOTAL - GRANT OFFICERS</b>		<b>68-</b>	<b>0</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>11,472</b>	<b>0</b>	<b>0.0</b>
<b>A.E. TEACHERS / INSTRUCTORS</b>									
55 192	CLASSROOM INSTRUCTORS	722,404	1,969,018	63.3	1,246,614	679	730,875	2,146,028	65.9

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**CONTINUING EDUCATION**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT
55 193 CLASSROOM TEACHERS	514,332	1,336,362	61.5	822,030	0	518,326	1,397,050	62.9
55 292 BENEFITS - CON'T ED INSTRUCT	118,190	249,832	52.7	131,642	0	108,043	308,464	65.0
55 293 BENEFITS - CON'T ED. TEACHER	60,134	191,582	68.6	131,448	0	66,345	223,122	70.3
<b>TOTAL - A.E. TEACHERS / INSTRUCTORS</b>	<b>1,415,060</b>	<b>3,746,794</b>	<b>62.2</b>	<b>2,331,734</b>	<b>679</b>	<b>1,423,589</b>	<b>4,074,664</b>	<b>65.1</b>

**PROFESSIONAL DEVELOPMENT**

55 315 PROF. DEVELOP. - ACADEMIC	1,530	7,200	78.8	5,670	0	307	10,360	97.0
55 317 PROFESSIONAL DEVELOPMENT	4,472	7,500	40.4	3,028	0	5,689	5,500	3.4
55 318 PROF. MEMBERSHIPS	0	8,500	100.0	8,500	0	152	9,500	98.4
<b>TOTAL - PROFESSIONAL DEVELOPMENT</b>	<b>6,002</b>	<b>23,200</b>	<b>74.1</b>	<b>17,198</b>	<b>0</b>	<b>6,148</b>	<b>25,360</b>	<b>75.8</b>

**PROGRAM CLASSROOM RESOURCE**

55 325 COMPUTER SOFTWARE/CD RO	327	33,000	99.0	32,673	0	0	35,500	100.0
55 335 PRINTING & COPIER - INSTR.	41,552	55,500	25.1	13,948	2,051	17,250	76,840	77.6
55 353 ADVERTISING & PROMOTION	25,763	58,000	55.6	32,237	0	8,337	105,000	92.1
55 356 CHILDMINDING	7,722	24,570	68.6	16,848	0	4,760	27,625	82.8
55 361 TRAVEL EXPENSE	7,841	18,500	57.6	10,659	0	6,243	11,258	44.5
55 371 CLEANING PRODUCTS	0	0	0.0	0	0	438	0	0.0
55 401 REPAIRS - F & E	0	2,000	100.0	2,000	68	0	2,000	100.0
55 402 REPAIRS - COMPUTERS	527	2,500	78.9	1,973	42	3,260	5,000	34.8
55 404 REPAIRS - TELEPHONE	2,751	5,000	45.0	2,249	1,071	1,374	10,000	86.3
55 405 TELEPHONE - VOICE	7,227	10,900	33.7	3,673	0	6,820	25,900	73.7
55 406 DATA COMMUNICATION LINES	651	5,000	87.0	4,349	0	1,179	7,500	84.3
55 407 CELLULAR	1,263	5,000	74.7	3,737	159	1,410	10,000	85.9
55 410 OFFICE SUPPLIES & SERVICES	19,199	13,900	-38.1	5,299	1,167	11,159	29,846	62.6
55 411 POSTAGE	1,346	4,000	66.4	2,654	475	1,218	5,000	75.6
55 413 COURIER & MOVING	1,158	5,000	76.8	3,842	1	207	5,000	95.9
55 416 SCHOOL COUNCIL - SPECIAL	0	0	0.0	0	0	0	2,000	100.0
55 420 HOSPITALITY	984	2,000	50.8	1,016	0	773	6,000	87.1
55 610 RENTAL/LEASE - INSTRUCT. AC	66,842	121,738	45.1	54,896	2,085	133,983	163,357	18.0
<b>TOTAL - PROGRAM CLASSROOM RESOUR</b>	<b>185,153</b>	<b>366,608</b>	<b>49.5</b>	<b>181,455</b>	<b>7,119</b>	<b>198,411</b>	<b>527,826</b>	<b>62.4</b>

**CLASSROOM SUPPLIES**

55 320 TEXTBOOKS, LEARNING MATERI	46,137	94,340	51.1	48,203	9,824	13,740	61,485	77.7
55 325 COMPUTER SOFTWARE/CD RO	0	0	0.0	0	0	17,323	19,500	11.2
55 330 CLASSROOM SUPPLIES & SERVI	90,943	300,300	69.7	209,357	37,297	141,020	456,606	69.1
55 331 APPLICATION SOFTWARE	18,000	48,400	62.8	30,400	6,381	15,098	69,500	78.3
55 450 EDUCATIONAL FIELD TRIPS	18,688	158,800	88.2	140,112	1,531	23,921	175,750	86.4
55 682 PUBLIC TRANSIT FARES	5,322	15,557	65.8	10,235	142	8,055	83,529	90.4
<b>TOTAL - CLASSROOM SUPPLIES</b>	<b>179,090</b>	<b>617,397</b>	<b>71.0</b>	<b>438,307</b>	<b>55,175</b>	<b>219,157</b>	<b>866,370</b>	<b>74.7</b>



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**CONTINUING EDUCATION**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
<b>COMPUTERS - CLASSROOM</b>									
55 552 ADDITIONAL - COMPUTERS	6,411	20,000	67.9	13,589	1,580	9,092	45,000	79.8	
<b>TOTAL - COMPUTERS - CLASSROOM</b>	<b>6,411</b>	<b>20,000</b>	<b>67.9</b>	<b>13,589</b>	<b>1,580</b>	<b>9,092</b>	<b>45,000</b>	<b>79.8</b>	
<b>F &amp; E - CLASSROOM</b>									
55 551 ADDITIONAL - FURNITURE	0	0	0.0	0	0	0	10,000	100.0	
<b>TOTAL - F &amp; E - CLASSROOM</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>100.0</b>	
<b>FEES &amp; CONTRACTS</b>									
55 654 OTHER CONTRACTUAL SERVIC	0	0	0.0	0	0	66	3,000	97.8	
55 661 SOFTWARE LICENSES & SUPPO	1,824	5,700	68.0	3,876	0	1,824	4,000	54.4	
<b>TOTAL - FEES &amp; CONTRACTS</b>	<b>1,824</b>	<b>5,700</b>	<b>68.0</b>	<b>3,876</b>	<b>0</b>	<b>1,890</b>	<b>7,000</b>	<b>73.0</b>	
<b>TOTAL - CONTINUING EDUCATION</b>	<b>2,192,378</b>	<b>5,706,458</b>	<b>61.6</b>	<b>3,514,080</b>	<b>64,553</b>	<b>2,261,435</b>	<b>6,497,202</b>	<b>65.2</b>	

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**

**PLANT OPERATIONS**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
<b>SALARY &amp; BEN - MANAGERS</b>									
<b>SALARY &amp; BEN - MANAGERS</b>									
40 103	DEPARTMENT MANAGERS	94,917	220,517	57.0	125,600	0	91,436	214,195	57.3
40 110	TECHNICAL & OPERATIONS	989	63,800	101.6	64,789	0	13,594	0	0.0
40 113	COORDINATORS	85,822	198,277	56.7	112,455	0	114,280	202,667	43.6
40 115	TEMPORARY ASSISTANT	993	0	0.0	993	0	706	0	0.0
40 203	BENEFITS - DEPT. MANAGERS	15,203	56,462	73.1	41,259	0	14,250	52,413	72.8
40 210	BENEFITS - TECHNICAL STAFF	9	16,338	99.9	16,329	0	3,874	0	0.0
40 213	BENEFITS - COORD.	14,877	50,771	70.7	35,894	0	37,648	49,595	24.1
40 215	BENEFITS - TEMP ASSISTANT	61	0	0.0	61	0	33	0	0.0
<b>TOTAL - SALARY &amp; BEN - MANAGERS</b>		<b>210,893</b>	<b>606,165</b>	<b>65.2</b>	<b>395,272</b>	<b>0</b>	<b>275,821</b>	<b>518,870</b>	<b>46.8</b>
<b>SALARY &amp; BEN - CARETAKERS</b>									
40 108	CARETAKER	1,321,547	3,100,000	57.4	1,778,453	63,387	1,357,165	3,253,959	58.3
40 118	CARETAKER REPLACEMENT	417,995	600,000	30.3	182,005	0	155,987	250,000	37.6
40 141	MODIFIED WORK - CARETAKER	17,450	0	0.0	17,450	0	17,748	0	0.0
40 208	BENEFITS - CARETAKER	315,340	993,748	68.3	678,408	0	312,236	796,243	60.8
40 218	BENEFITS - CARETAKER REPL.	1,573	153,629	99.0	152,056	0	1,970	61,175	96.8
40 241	BENEFITS - MODIFIED WORK (CT	3,447	0	0.0	3,447	0	3,397	0	0.0
<b>TOTAL - SALARY &amp; BEN - CARETAKERS</b>		<b>2,077,352</b>	<b>4,847,377</b>	<b>57.1</b>	<b>2,770,025</b>	<b>63,387</b>	<b>1,848,503</b>	<b>4,361,377</b>	<b>57.6</b>
<b>SALARY &amp; BEN - CLEANERS</b>									
40 109	CLEANER	1,277,382	3,400,000	62.4	2,122,618	0	1,332,145	3,540,707	62.4
40 119	CLEANER REPLACEMENT	115,205	500,000	77.0	384,795	0	147,136	150,000	1.9
40 209	BENEFITS - CLEANER	432,970	870,571	50.3	437,601	0	369,424	866,411	57.4
40 219	BENEFITS - CLEANER REPL.	12,311	128,028	90.4	115,717	0	14,387	36,704	60.8
40 418	CONTRACTED CLEANING	47,955	300,000	84.0	252,045	10,210	97,426	300,000	67.5
<b>TOTAL - SALARY &amp; BEN - CLEANERS</b>		<b>1,885,823</b>	<b>5,198,599</b>	<b>63.7</b>	<b>3,312,776</b>	<b>10,210</b>	<b>1,960,518</b>	<b>4,893,822</b>	<b>59.9</b>
<b>SALARY &amp; BEN - CLERICAL</b>									
40 112	CLERICAL	34,874	149,283	76.6	114,409	0	39,661	135,226	70.7
40 212	BENEFITS - CLERICAL	27,058	38,224	29.2	11,166	0	9,065	33,091	72.6
<b>TOTAL - SALARY &amp; BEN - CLERICAL</b>		<b>61,932</b>	<b>187,507</b>	<b>67.0</b>	<b>125,575</b>	<b>0</b>	<b>48,726</b>	<b>168,317</b>	<b>71.1</b>
<b>PROFESSIONAL DEVELOPMENT</b>									
40 317	PROFESSIONAL DEVELOPMENT	140	9,000	98.4	8,860	0	4,086	9,000	54.6
40 318	PROF. MEMBERSHIPS	788	1,000	21.2	212	0	0	1,000	100.0
<b>TOTAL - PROFESSIONAL DEVELOPMENT</b>		<b>928</b>	<b>10,000</b>	<b>90.7</b>	<b>9,072</b>	<b>0</b>	<b>4,086</b>	<b>10,000</b>	<b>59.1</b>
<b>SUPPLIES - UTILITIES</b>									
40 341	HYDRO	676,585	2,300,000	70.6	1,623,415	8	713,843	2,300,000	69.0
40 343	HEATING - GAS	372,700	1,600,000	76.7	1,227,300	0	320,972	1,800,000	82.2

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**

**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED  
FOR THE PERIOD ENDED: JANUARY 31, 2011**

**PLANT OPERATIONS**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT
40 346 WATER & SEWAGE	137,591	450,000	69.4	312,409	6	134,448	400,000	66.4
<b>TOTAL - SUPPLIES - UTILITIES</b>	<b>1,186,876</b>	<b>4,350,000</b>	<b>72.7</b>	<b>3,163,124</b>	<b>14</b>	<b>1,169,263</b>	<b>4,500,000</b>	<b>74.0</b>

**SUPPLIES - PLANT OPERATIONS**

40 325 COMPUTER SOFTWARE/CD RO	33,151	40,000	17.1	6,849	0	586	40,000	98.5
40 361 TRAVEL EXPENSE	12,362	30,000	58.8	17,638	0	15,042	25,000	39.8
40 370 VEHICLE FUEL	0	0	0.0	0	0	19	0	0.0
40 371 CLEANING PRODUCTS	167,884	420,000	60.0	252,116	4,211	138,469	360,000	61.5
40 372 CLEANING TOOLS	5,283	10,000	47.2	4,717	14	10,154	10,000	1.5
40 373 TOILET PAPER	0	0	0.0	0	0	40,467	95,000	57.4
40 375 UNIFORMS	1,393	20,000	93.0	18,607	1	29,581	0	0.0
40 376 LIGHTING	949	5,000	81.0	4,051	0	0	5,000	100.0
40 379 REPAIRS - HEALTH & SAFETY	22,393	45,000	50.2	22,607	25,520	20,170	75,000	73.1
40 380 REPAIRS - EQUIPMENT	19,609	70,000	72.0	50,391	29	35,943	70,000	48.7
40 407 CELLULAR	1,342	10,000	86.6	8,658	233	1,254	10,000	87.5
40 408 NETWORK SYSTEM	368	0	0.0	368-	0	366	0	0.0
40 410 OFFICE SUPPLIES & SERVICES	6,196	5,000	-23.9	1,196-	227	3,769	5,000	24.6
40 417 SECURITY & SURVIELANCE	11,886	40,000	70.3	28,114	3,999	9,288	20,000	53.6
40 420 HOSPITALITY	356	2,500	85.8	2,144	0	218	2,500	91.3
40 440 VEHICLE MAINTENANCE & SUPP	0	0	0.0	0	0	10	0	0.0
<b>TOTAL - SUPPLIES - PLANT OPERATIONS</b>	<b>283,172</b>	<b>697,500</b>	<b>59.4</b>	<b>414,328</b>	<b>34,234</b>	<b>305,336</b>	<b>717,500</b>	<b>57.4</b>

**SUPPLIES - GROUNDS**

40 385 GRASS CUTTING	39,892	125,000	68.1	85,108	672	45,634	110,000	58.5
40 386 SNOW PLOWING	155,326	580,000	73.2	424,674	7	49,895	580,000	91.4
40 388 GARBAGE DISPOSAL	59,064	140,000	57.8	80,936	93,066	49,235	140,000	64.8
<b>TOTAL - SUPPLIES - GROUNDS</b>	<b>254,282</b>	<b>845,000</b>	<b>69.9</b>	<b>590,718</b>	<b>93,745</b>	<b>144,764</b>	<b>830,000</b>	<b>82.6</b>

**F & E - PLANT OPERATIONS**

40 551 ADDITIONAL - FURNITURE	332	25,000	98.7	24,668	0	0	20,000	100.0
40 552 ADDITIONAL - COMPUTERS	0	1,500	100.0	1,500	0	0	1,500	100.0
40 630 RENTAL/LEASE - OTHER	16,668	50,000	66.7	33,332	21,525	18,047	50,000	63.9
43 610 RENTAL/LEASE - INSTRUCT. AC	235,223	250,000	5.9	14,777	260,183	0	0	0.0
<b>TOTAL - F &amp; E - PLANT OPERATIONS</b>	<b>252,223</b>	<b>326,500</b>	<b>22.8</b>	<b>74,277</b>	<b>281,708</b>	<b>18,047</b>	<b>71,500</b>	<b>74.8</b>

**FEES & CONTRACTS**

40 653 PROFESSIONAL FEES	23,426	10,000	-134.3	13,426-	1	8,232	10,000	17.7
40 665 RECYCLING	41	20,000	99.8	19,959	0	7,408	20,000	63.0
40 671 PROPERTY INSURANCE	191,740	190,000	-0.9	1,740-	0	186,854	190,000	1.7
40 672 LIABILITY INSURANCE	339,193	340,000	0.2	807	0	336,768	340,000	1.0
40 673 VEHICLE INSURANCE	3,172	0	0.0	3,172-	0	3,150	0	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD

UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED  
 FOR THE PERIOD ENDED: JANUARY 31, 2011

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT
TOTAL - FEES & CONTRACTS	557,572	560,000	0.4	2,428	1	542,412	560,000	3.1
TOTAL - PLANT OPERATIONS	6,771,053	17,628,648	61.6	10,857,595	483,299	6,317,476	16,631,386	62.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**

**PLANT MAINTENANCE**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
<b>SALARY &amp; BEN - MANAGERS</b>									
<b>SALARY &amp; BEN - MANAGERS</b>									
41 103	DEPARTMENT MANAGERS	78,890	276,021	71.4	197,131	0	65,089	268,127	75.7
41 111	COORDINATORS	121,524	187,460	35.2	65,936	0	124,277	182,001	31.7
41 203	BENEFITS - DEPT. MANAGERS	13,692	65,389	79.1	51,697	0	11,679	62,696	81.4
41 211	BENEFITS - COORD.	24,528	44,413	44.8	19,885	0	24,388	42,558	42.7
<b>TOTAL - SALARY &amp; BEN - MANAGERS</b>		<b>238,634</b>	<b>573,283</b>	<b>58.4</b>	<b>334,649</b>	<b>0</b>	<b>225,433</b>	<b>555,382</b>	<b>59.4</b>
<b>SALARY &amp; BEN - TECHNICAL</b>									
41 110	TECHNICAL & OPERATIONS	349,336	700,000	50.1	350,664	0	303,421	700,000	56.7
41 210	BENEFITS - TECHNICAL STAFF	70,030	165,843	57.8	95,813	0	59,815	163,676	63.5
<b>TOTAL - SALARY &amp; BEN - TECHNICAL</b>		<b>419,366</b>	<b>865,843</b>	<b>51.6</b>	<b>446,477</b>	<b>0</b>	<b>363,236</b>	<b>863,676</b>	<b>57.9</b>
<b>SALARY &amp; BEN - CLERICAL</b>									
41 112	CLERICAL	33,446	62,448	46.4	29,002	0	16,897	42,448	60.2
41 212	BENEFITS - CLERICAL	7,397	14,791	50.0	7,394	0	4,394	9,925	55.7
<b>TOTAL - SALARY &amp; BEN - CLERICAL</b>		<b>40,843</b>	<b>77,239</b>	<b>47.1</b>	<b>36,396</b>	<b>0</b>	<b>21,291</b>	<b>52,373</b>	<b>59.4</b>
<b>TEMPORARY STAFF</b>									
41 114	STUDENT HELP	1,810	20,000	91.0	18,190	0	1,159	20,000	94.2
41 115	TEMPORARY ASSISTANT	5,746	0	0.0	5,746	0	0	10,000	100.0
41 214	BENEFITS - STUDENT HELP	135	1,468	90.8	1,333	0	183	1,485	87.7
41 215	BENEFITS - TEMP ASSISTANT	672	0	0.0	672	0	0	742	100.0
<b>TOTAL - TEMPORARY STAFF</b>		<b>8,363</b>	<b>21,468</b>	<b>61.0</b>	<b>13,105</b>	<b>0</b>	<b>1,342</b>	<b>32,227</b>	<b>95.8</b>
<b>PROFESSIONAL DEVELOPMENT</b>									
41 317	PROFESSIONAL DEVELOPMENT	0	500	100.0	500	0	0	500	100.0
41 318	PROF. MEMBERSHIPS	817	7,000	88.3	6,183	0	1,657	7,000	76.3
<b>TOTAL - PROFESSIONAL DEVELOPMENT</b>		<b>817</b>	<b>7,500</b>	<b>89.1</b>	<b>6,683</b>	<b>0</b>	<b>1,657</b>	<b>7,500</b>	<b>77.9</b>
<b>SUPPLIES - PLANT OPERATIONS</b>									
40 377	INTRUSION ALARMS	70,476	125,000	43.6	54,524	50,736	56,640	175,000	67.6
40 378	FIRE SAFETY	4,817	225,000	97.9	220,183	33	11,378	350,215	96.8
<b>TOTAL - SUPPLIES - PLANT OPERATIONS</b>		<b>75,293</b>	<b>350,000</b>	<b>78.5</b>	<b>274,707</b>	<b>50,769</b>	<b>68,018</b>	<b>525,215</b>	<b>87.1</b>
<b>SUPPLIES - GROUNDS</b>									
40 381	ASPHALT/CONCRETE	3,320	20,000	83.4	16,680	1,695	3,612	30,992	88.4
40 382	FENCING	2,058	20,000	89.7	17,942	0	3,768	64,827	94.2
40 383	LANDSCAPING	9,846	50,000	80.3	40,154	12	35,210	71,983	51.1
40 384	DRAINAGE	35,404	70,000	49.4	34,596	53,334	3,438	27,586	87.5
40 387	PLAYGROUND EQUIPMENT	603	10,000	94.0	9,397	0	11,857	21,207	44.1
40 389	LINE MARKING	12,338	30,000	58.9	17,662	5	5,092	13,190	61.4

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**

**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED  
FOR THE PERIOD ENDED: JANUARY 31, 2011**

**PLANT MAINTENANCE**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
<b>TOTAL - SUPPLIES - GROUNDS</b>	<b>63,569</b>	<b>200,000</b>	<b>68.2</b>	<b>136,431</b>	<b>55,046</b>	<b>62,977</b>	<b>229,785</b>	<b>72.6</b>	
<b>SUPPLIES - PLANT MAINTENANCE</b>									
41 361 TRAVEL EXPENSE	2,275	9,000	74.7	6,725	0	17,167	9,000	90.7-	
41 370 VEHICLE FUEL	17,859	50,000	64.3	32,141	0	0	64,802	100.0	
41 401 REPAIRS - F & E	0	5,000	100.0	5,000	0	1,038	2,198	52.8	
41 405 TELEPHONE - VOICE	986	0	0.0	986-	0	5,683	0	0.0	
41 407 CELLULAR	7,657	30,000	74.5	22,343	72	2,740	35,000	92.2	
41 408 NETWORK SYSTEM	2,682	0	0.0	2,682-	0	598	0	0.0	
41 410 OFFICE SUPPLIES & SERVICES	424	5,000	91.5	4,576	66	28,823	5,000	76.5-	
41 440 VEHICLE MAINTENANCE & SUPP	24,918	70,000	64.4	45,082	0	0	80,000	100.0	
<b>TOTAL - SUPPLIES - PLANT MAINTENANCE</b>	<b>56,801</b>	<b>169,000</b>	<b>66.4</b>	<b>112,199</b>	<b>138</b>	<b>56,049</b>	<b>196,000</b>	<b>71.4</b>	
<b>SUPPLIES - BUILDING MAINTENANCE</b>									
41 430 SCHOOL GENERAL MAINTENAN	13,229	80,000	83.5	66,771	10,759	26,290	100,000	73.7	
41 431 GENERAL REPAIRS	29,090	50,000	41.8	20,910	36,147	37,065	50,000	25.9	
41 458 P.A. & TELEPHONE SYSTEMS	1,445	10,000	85.6	8,555	2	2,295	10,000	77.1	
41 459 CLOCK SYSTEMS	0	5,000	100.0	5,000	0	2,042	5,000	59.2	
41 460 H.V.A.C.	48,700	175,000	72.2	126,300	21,289	92,522	200,000	53.7	
41 461 BOILER REPAIR	1,311	30,000	95.6	28,689	2	10,656	30,000	64.5	
41 462 ELECTRICAL REPAIR	58,233	175,000	66.7	116,767	6,385	76,974	200,000	61.5	
41 463 ROOFING	7,923	30,000	73.6	22,077	3	4,378	30,000	85.4	
41 464 WINDOW GLASS & FRAME	8,808	45,000	80.4	36,192	1,066	15,476	45,000	65.6	
41 465 PLUMBING	33,368	100,000	66.6	66,632	11	23,164	100,000	76.8	
41 466 PAINTING	7,231	10,000	27.7	2,769	14	5,267	10,000	47.3	
41 467 PORTABLES	80	30,000	99.7	29,920	6	508	30,000	98.3	
41 468 FLOOR & CEILING	4,544	20,000	77.3	15,456	0	2,639	20,000	86.8	
41 469 HARDWARE	22,180	80,000	72.3	57,820	16	31,007	100,000	69.0	
41 470 CARPENTRY	6,111	25,000	75.6	18,889	12	6,588	25,000	73.7	
41 471 DRAPERY	235	10,000	97.7	9,765	2	751	10,000	92.5	
41 472 MASONRY	0	10,000	100.0	10,000	0	0	10,000	100.0	
41 473 TOOLS	449	20,000	97.8	19,551	0	16	20,000	99.9	
<b>TOTAL - SUPPLIES - BUILDING MAINTENAN</b>	<b>242,937</b>	<b>905,000</b>	<b>73.2</b>	<b>662,063</b>	<b>75,714</b>	<b>337,638</b>	<b>995,000</b>	<b>66.1</b>	
<b>F &amp; E - PLANT MAINTENANCE</b>									
41 551 ADDITIONAL - FURNITURE	0	30,000	100.0	30,000	3,931	0	30,000	100.0	
41 552 ADDITIONAL - COMPUTERS	0	1,500	100.0	1,500	0	0	1,500	100.0	
41 554 ADDITIONAL EQUIPMENT - VEHI	0	0	0.0	0	0	27,465	0	0.0	
<b>TOTAL - F &amp; E - PLANT MAINTENANCE</b>	<b>0</b>	<b>31,500</b>	<b>100.0</b>	<b>31,500</b>	<b>3,931</b>	<b>27,465</b>	<b>31,500</b>	<b>12.8</b>	

**FEES & CONTRACTS**

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD

UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED  
FOR THE PERIOD ENDED: JANUARY 31, 2011

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
41 653 PROFESSIONAL FEES	681	25,000	97.3	24,319	0	53,081	10,000	30.8-	
41 654 OTHER CONTRACTUAL SERVIC	9,455	20,000	52.7	10,545	942	8,851	15,000	41.0	
41 673 VEHICLE INSURANCE	13,878	15,000	7.5	1,122	0	13,879	15,000	7.5	
41 680 LIFTING DEVICES	3,296	15,000	78.0	11,704	2	4,359	10,000	56.4	
<b>TOTAL - FEES &amp; CONTRACTS</b>	<b>27,310</b>	<b>75,000</b>	<b>63.6</b>	<b>47,690</b>	<b>944</b>	<b>80,170</b>	<b>50,000</b>	<b>-60.3</b>	
<b>AMORTIZATION &amp; NET LOSS DISPOSALS</b>									
<b>TOTAL - AMORTIZATION &amp; NET LOSS DISP</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL - PLANT MAINTENANCE</b>	<b>1,173,933</b>	<b>3,275,833</b>	<b>64.2</b>	<b>2,101,900</b>	<b>186,542</b>	<b>1,245,276</b>	<b>3,538,658</b>	<b>64.8</b>	

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**

**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**

**FOR THE PERIOD ENDED: JANUARY 31, 2011**

**TRANSPORTATION DEPARTMENT**

ACCOUNT	THIS YEAR TO DATE				\$ LEFT	COMMIT	LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEF				EXPENDED	BUDGET	% LEFT
<b>SALARY &amp; BEN - MANAGERS</b>									
<b>SALARY &amp; BEN - MANAGERS</b>									
50 103	DEPARTMENT MANAGERS	27,072	95,882	71.8	68,810	0	26,290	93,174	71.8
50 203	BENEFITS - DEPT. MANAGERS	5,218	15,187	65.6	9,969	0	4,978	14,356	65.3
<b>TOTAL - SALARY &amp; BEN - MANAGERS</b>		<b>32,290</b>	<b>111,069</b>	<b>70.9</b>	<b>78,779</b>	<b>0</b>	<b>31,268</b>	<b>107,530</b>	<b>70.9</b>
<b>SALARY &amp; BEN - TECHNICAL</b>									
50 110	TECHNICAL & OPERATIONS	22,187	139,936	84.1	117,749	0	21,547	135,984	84.2
50 210	BENEFITS - TECHNICAL STAFF	5,053	22,167	77.2	17,114	0	4,803	20,952	77.1
<b>TOTAL - SALARY &amp; BEN - TECHNICAL</b>		<b>27,240</b>	<b>162,103</b>	<b>83.2</b>	<b>134,863</b>	<b>0</b>	<b>26,350</b>	<b>156,936</b>	<b>83.2</b>
<b>SALARY &amp; BEN - CLERICAL</b>									
50 112	CLERICAL	0	15,856	100.0	15,856	0	0	0	0.0
50 115	TEMPORARY ASSISTANT	0	27,442	100.0	27,442	0	0	17,923	100.0
50 212	BENEFITS - CLERICAL	0	2,512	100.0	2,512	0	0	0	0.0
50 215	BENEFITS - TEMP ASSISTANT	0	1,394	100.0	1,394	0	0	858	100.0
<b>TOTAL - SALARY &amp; BEN - CLERICAL</b>		<b>0</b>	<b>47,204</b>	<b>100.0</b>	<b>47,204</b>	<b>0</b>	<b>0</b>	<b>18,781</b>	<b>100.0</b>
<b>SUPPLIES - ADMINISTRATION</b>									
50 317	PROFESSIONAL DEVELOPMENT	0	2,554	100.0	2,554	0	0	2,557	100.0
50 325	COMPUTER SOFTWARE/CD RO	0	10,300	100.0	10,300	0	0	16,041	100.0
50 361	TRAVEL EXPENSE	0	2,266	100.0	2,266	0	314	2,268	86.1
50 407	CELLULAR	91	6,262	98.6	6,171	0	91	6,268	98.6
50 410	OFFICE SUPPLIES & SERVICES	0	15,728	100.0	15,728	0	0	3,505	100.0
50 611	RENTAL/LEASE - NON INSTRUC	0	32,713	100.0	32,713	0	0	32,743	100.0
<b>TOTAL - SUPPLIES - ADMINISTRATION</b>		<b>91</b>	<b>69,823</b>	<b>99.9</b>	<b>69,732</b>	<b>0</b>	<b>405</b>	<b>63,382</b>	<b>99.4</b>
<b>FURNITURE &amp; EQUIPMENT</b>									
50 551	ADDITIONAL - FURNITURE	0	1,566	100.0	1,566	0	0	1,567	100.0
50 552	ADDITIONAL - COMPUTERS	0	90,187	100.0	90,187	0	0	10,309	100.0
<b>TOTAL - FURNITURE &amp; EQUIPMENT</b>		<b>0</b>	<b>91,753</b>	<b>100.0</b>	<b>91,753</b>	<b>0</b>	<b>0</b>	<b>11,876</b>	<b>100.0</b>
<b>FEES &amp; CONTRACTS</b>									
50 685	TRANSPORTATION CONTRACTS	2,426,998	6,891,554	64.8	4,464,556	5	2,790,103	9,137,037	69.5
50 691	SHARED ROUTES - D.S.B.N.	1,061,736	1,943,772	45.4	882,036	0	650,446	0	0.0
50 692	NIAGARA FALLS TAXI	38,187	85,032	55.1	46,845	0	16,327	0	0.0
50 694	5-O TAXI	64,591	152,455	57.6	87,864	0	77,128	237,487	67.5
50 695	S-S ACE NOTRE DAME	15,835	0	0.0	15,835	0	0	0	0.0
50 696	SCHOOL TO SCHOOL	253,323	908,078	72.1	654,755	1	255,486	908,078	71.9
<b>TOTAL - FEES &amp; CONTRACTS</b>		<b>3,860,670</b>	<b>9,980,891</b>	<b>61.3</b>	<b>6,120,221</b>	<b>6</b>	<b>3,789,490</b>	<b>10,282,602</b>	<b>63.2</b>

**AMORTIZATION & NET LOSS DISPOSALS**



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**TRANSPORTATION DEPARTMENT**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE		
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT
TOTAL - AMORTIZATION & NET LOSS DISP	0	0	0.0	0	0	0	0	0.0
TOTAL - TRANSPORTATION DEPARTMENT	3,920,291	10,462,843	62.5	6,542,552	6	3,847,513	10,641,107	63.8

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**  
**UPDATED UNAUDITED EXPENDITURE STATEMENT - CLOSED**  
**FOR THE PERIOD ENDED: JANUARY 31, 2011**  
**CAPITAL AND OTHER EXPENDITURES**

ACCOUNT	THIS YEAR TO DATE			\$ LEFT	COMMIT	LAST YEAR TO DATE			
	EXPENDED	BUDGET	% LEF			EXPENDED	BUDGET	% LEFT	
<b>GOOD PLACES TO LEARN</b>									
<b>GOOD PLACES TO LEARN</b>									
46 753 DEBENTURE PRINCIPAL	350,122	0	0.0	350,122-	0	334,068	676,069	50.6	
46 754 DEBENTURE INTEREST	647,980	1,287,688	49.7	639,708	0	663,951	1,320,010	49.7	
46 757 COST OF ISSUING DEBENTURE	3,621	7,199	49.7	3,578	0	3,703	7,366	49.7	
<b>TOTAL - GOOD PLACES TO LEARN</b>	<b>1,001,723</b>	<b>1,294,887</b>	<b>22.6</b>	<b>293,164</b>	<b>0</b>	<b>1,001,722</b>	<b>2,003,445</b>	<b>50.0</b>	
<b>FACILITY RENEWAL PROJECTS</b>									
42 764 MAJOR ALTERATION PROJECTS	324,613	841,417	61.4	516,804	457,009	196,459	2,040,431	90.4	
<b>TOTAL - FACILITY RENEWAL PROJECTS</b>	<b>324,613</b>	<b>841,417</b>	<b>61.4</b>	<b>516,804</b>	<b>457,009</b>	<b>196,459</b>	<b>2,040,431</b>	<b>90.4</b>	
<b>DEBT CHARGES BEFORE MAY, 1998</b>									
45 751 DEBENTURE PRINCIPAL	283,000	0	0.0	283,000-	0	261,000	612,000	57.4	
45 752 DEBENTURE INTEREST	116,036	405,406	71.4	289,370	0	129,706	478,431	72.9	
<b>TOTAL - DEBT CHARGES BEFORE MAY, 19</b>	<b>399,036</b>	<b>405,406</b>	<b>1.6</b>	<b>6,370</b>	<b>0</b>	<b>390,706</b>	<b>1,090,431</b>	<b>64.2</b>	
<b>DEBT CHARGES AFTER MAY, 1998</b>									
45 754 DEBENTURE INTEREST	0	117,487	100.0	117,487	0	0	117,487	100.0	
<b>TOTAL - DEBT CHARGES AFTER MAY, 1998</b>	<b>0</b>	<b>117,487</b>	<b>100.0</b>	<b>117,487</b>	<b>0</b>	<b>0</b>	<b>117,487</b>	<b>100.0</b>	
<b>NEW PUPIL PLACES</b>									
43 610 RENTAL/LEASE - INSTRUCT. AC	0	250,000	100.0	250,000	0	238,541	508,637	53.1	
43 753 DEBENTURE PRINCIPAL	771,360	0	0.0	771,360-	0	727,573	1,476,716	50.7	
43 754 DEBENTURE INTEREST	575,428	3,435,058	83.3	2,859,630	0	610,097	3,525,769	82.7	
43 759 BUILDINGS	0	7,347,510	100.0	7,347,510	0	0	282,102	100.0	
<b>TOTAL - NEW PUPIL PLACES</b>	<b>1,346,788</b>	<b>11,032,568</b>	<b>87.8</b>	<b>9,685,780</b>	<b>0</b>	<b>1,576,211</b>	<b>5,793,224</b>	<b>72.8</b>	
<b>PROVISION FOR RESERVES</b>									
60 731 RESERVES - WORKING CAPITAL	0	0	0.0	0	0	0	1,000,000	100.0	
<b>TOTAL - PROVISION FOR RESERVES</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>100.0</b>	
<b>SGF - SCHOOL GENERATED FUNDS</b>									
<b>TOTAL - SGF - SCHOOL GENERATED FUND</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL - CAPITAL AND OTHER EXPENDITURE</b>	<b>3,072,160</b>	<b>13,691,765</b>	<b>77.6</b>	<b>10,619,605</b>	<b>457,009</b>	<b>3,165,098</b>	<b>12,045,018</b>	<b>73.7</b>	

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
 UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN  
 FOR THE PERIOD ENDED: JANUARY 31, 2011**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
<b>GRAND TOTAL-</b>	97,819,172	242,123,100	59.6	144,303,928	2,124,082	91,930,977	230,111,033	60.0

**Prepared by : William Tumath  
 Finance Department**

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: ST. JOSEPH AND OUR LADY OF FATIMA, GRIMSBY  
SOLAR PHOTOVOLTAIC SYSTEMS  
AWARD OF CONSTRUCTION CONTRACT**

---

---

**RECOMMENDATION**

- 1. THAT** the Niagara Catholic District School Board approve the award of a construction contract to Carmanah Technologies Corp., for the supply and installation of rooftop solar photovoltaic systems at Our Lady of Fatima Catholic and St. Joseph Catholic Elementary School facilities.
- 2. THAT** the Niagara Catholic District School Board approve the project budget of \$2,610,746, for the supply and installation of rooftop solar photovoltaic systems at Our Lady of Fatima Catholic and St. Joseph Catholic Elementary School facilities.

---

---

Prepared by: James Woods, Controller of Plant  
Presented by: James Woods, Controller of Plant  
Recommended by: John Crocco, Director of Education  
Date: February 22, 2011



**REPORT TO THE BOARD  
FEBRUARY 22, 2011**

**ST. JOSEPH CATHOLIC ELEMENTARY SCHOOL AND OUR LADY OF  
FATIMA CATHOLIC ELEMENTARY SCHOOL, GRIMSBY  
SOLAR PHOTOVOLTAIC SYSTEMS  
AWARD OF CONSTRUCTION CONTRACT**

**BACKGROUND INFORMATION**

Tenders were opened on Thursday February 17<sup>th</sup>, 2011 for the supply and installation of rooftop solar photovoltaic systems at Our Lady of Fatima Catholic and St. Joseph Catholic Elementary School facilities, as per the drawings and specifications prepared by Venerino V. P. Panici Architect Inc. Individual tenders were received for Our Lady of Fatima Catholic, St. Joseph Catholic, and a combined price for both facilities.

The results of the tender were as follows:

<b>CONTRACTOR</b>	<b>OUR LADY OF FATIMA BID PRICE</b>	<b>ST. JOSEPH BID PRICE</b>	<b>COMBINED BID PRICE</b>
1. Carmanah Technologies Corp.	\$926,178	\$920,961	\$1,795,921
2. Arise Technologies	\$950,833	\$932,906	\$1,836,646
3. RESCo Energy Inc.	\$1,041,017	\$985,343	\$1,975,702
4. Ontario Electric Construction Co.	\$1,030,321	\$960,312	\$1,990,633

**TOTAL PROJECT COST**

The Architects have analyzed the bids and have recommended the award of a construction contract for the two projects to Carmanah Technologies Corp. The total cost for the combined projects would be as follows:

	<b>OUR LADY OF FATIMA</b>	<b>ST. JOSEPH</b>	<b>TOTAL</b>
Construction Contract	902,516	893,405	<b>1,795,921</b>
Structural Upgrades	123,000	108,000	<b>231,000</b>
Permits and Approvals	11,500	11,500	<b>23,000</b>
Other	317,357	132,649	<b>450,006</b>
Contingency	55,000	55,000	<b>110,000</b>
	<b>\$1,409,373</b>	<b>\$1,200,554</b>	<b>\$2,609,927</b>

## FUNDING

Funding for the projects would be from the following sources:

	OUR LADY OF FATIMA	ST. JOSEPH	TOTAL
Renewable Energy Funding	949,373	949,373	<b>1,898,746</b>
Facilities Renewal	460,000	252,000	<b>712,000</b>
	<b>\$1,409,373</b>	<b>\$ 1,201,373</b>	<b>\$2,610,746</b>

## MINISTRY OF EDUCATION APPROVAL

Funding for the projects was approved by the Ministry of Education on February 19<sup>th</sup>, 2010. The funding will flow as capital grants and the project costs that are funded under this approach will not need to be long-term financed by the Board. Fifty percent (50%) of the funding will be transferred following Board approval to award a contract. The remainder will be transferred after the final commissioning of the projects, which must occur prior to August 31<sup>st</sup>, 2011.

Ministry funding approval is also contingent on collection of real-time energy information from the systems, and displaying the information in a way that is accessible to students for educational purposes. The Board is expected to use the information in its energy management plan.

The Board is also required to report energy information about the projects to the Ministry, including energy generated / energy use offset and energy sold to the power grid.

## RECOMMENDATIONS

1. **THAT** the Niagara Catholic District School Board approve the award of a construction contract to Carmanah Technologies Corp., for the supply and installation of rooftop solar photovoltaic systems at Our Lady of Fatima Catholic and St. Joseph Catholic Elementary School facilities.
2. **THAT** the Niagara Catholic District School Board approve the project budget of \$2,610,746, for the supply and installation of rooftop solar photovoltaic systems at Our Lady of Fatima Catholic and St. Joseph Catholic Elementary School facilities.

Prepared by: James Woods, Controller of Plant  
Presented by: James Woods, Controller of Plant  
Recommended by: John Crocco, Director of Education  
Date: February 22<sup>nd</sup>, 2011

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: LONG TERM FINANCING OF CAPITAL PROJECTS  
COMPLETED BY AUGUST 31, 2010**

---

---

**RECOMMENDATION**

**THAT** the Niagara Catholic District School Board approve the Borrowing By-Law #A1-2011 and the related documents with respect to the issue of Long Term Financing of the Prohibitive to Repair Projects Substantially completed by August 31,2010, as presented.

---

---

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Recommended by: John Crocco, Director of Education

Date: February 22, 2011



**REPORT TO THE BOARD  
FEBRUARY 22, 2011**

**REPORT ON THE LONG TERM FINANCING OF  
CAPITAL PROJECTS COMPLETED BY AUGUST 31, 2010**

In December 2010, the Niagara Catholic District School Board requested Long Term Financing amounting to a total of \$17,120,872 for the following projects, which were substantially completed on August 31, 2010:

- 1) \$ 3,250,203 for Good Places to Learn Projects
- 2) \$ 2,874,361 for Primary Class Size Projects
- 3) \$10,996,308 for Prohibitive to Repair Projects

The Ministry communicated to boards that the pupil accommodation reserves as of August 31, 2010, as determined in the Capital Wrap-Up, should be netted against the accounts receivable of supported debt from the Ministry (i.e. against any requests for long-term financing of this debt). This is also reflected in the 2009-10 Financial Statements and 2010-11 Revised Estimates forms.

As a result, the Ministry has adjusted the eligible amount for your board to be financed by the OFA in the March 2011 issue to **\$8,177,838**, based on the following calculation:

Financing Amount Requested by Board: (as noted above )	<b>\$17,120,872</b>
Less: Board's Pupil Accommodation Reserves from Capital Wrap-Up As at (Aug 31, 2010):	<b>\$8,943,034</b>
Remaining Amount Eligible to be Financed by OFA in March 2011:	<b>\$8,177,838</b>

The Ministry made adjustments to the board's financing request, by capital program, as follows:

CAPITAL PROGRAM	ORIGINAL FINANCING REQUEST	MINISTRY ADJUSTMENT (Reserves)	REVISED FINANCING REQUEST
<b>GPL Stage 4</b>	<b>\$3,250,203</b>	<b>(\$3,250,203)</b>	<b>\$0</b>
<b>Primary Class Size</b>	<b>\$2,874,361</b>	<b>(\$2,874,361)</b>	<b>\$0</b>
<b>PTR Phase 2</b>	<b>\$10,996,308</b>	<b>(\$2,818,470)</b>	<b>\$8,177,838</b>



It is important to note that the Board will receive the appropriate annual capital grants, from the Ministry of Education, in order to cover all principal and interest payments associated with this long term financing debenture.

The legal Firm of BOREN LADNER GERVAISLLP has now prepared the relevant documents. These documents must be approved by the Board and they must be executed and submitted to the Ontario Financing Authority prior to March 11, 2011, as noted in the following Appendices:

- A --- By-Law # A1-2011
- B --- NCDSB Loan Agreement
- C --- NCDSB Loan Agreement – Schedule –A-
- D --- NCDSB Loan Agreement – Schedule –B-
- E --- NCDSB Loan Agreement – Schedule –C-
- F --- Certificate of the Director of Education

**RECOMMENDATION**

**THAT** the Niagara Catholic District School Board approve the Borrowing By-Law #A1-2011 and the related documents with respect to the issue of Long Term Financing of the Prohibitive to Repair Projects Substantially completed by August 31, 2010, as presented.

---

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Recommended by: John Crocco, Director of Education

Date: February 22, 2011

**Niagara Catholic District School Board**

**BY-LAW NUMBER A1-2011**

A by-law to authorize a loan from the Ontario Financing Authority in the principal amount of \$8,177,838 pursuant to a loan agreement under section 7 of Ontario Regulation 41/10

**WHEREAS** subsection 247 (1) of the *Education Act* R.S.O. 1990, c. E.2, as amended (the "**Education Act**") and the regulations made thereunder, provides that, subject to any other provision of the *Education Act* and, specifically, the regulations made under subsection 247 (3) of the *Education Act*, a district school board may by by-law borrow money or incur debt for permanent improvements and may issue or execute any instrument prescribed under clause 247 (3) (f) of the *Education Act* in respect of the money borrowed or the debt incurred;

**AND WHEREAS** section 7 of Ontario Regulation 41/10 (the "**Regulation**"), provides that (1) a board may by by-law borrow money for permanent improvements by way of a loan with an initial maturity of more than one year from the Ontario Financing Authority and that (2) a board that obtains a loan described in section 7 of the Regulation shall ensure that the proceeds of it are used for permanent improvements;

**AND WHEREAS** the Niagara Catholic District School Board, which under the *Education Act* constitutes a district school board (the "**Board**"), has undertaken capital projects to retrofit and/or replace schools of the Board for which the cost of repair is prohibitive (which capital projects include the "deep retrofit" of the schools that are prohibitive to repair), named in Columns 3 and 4 opposite the name of the Board in Table 24 of Ontario Regulation 155/09, some of which projects are described in Schedule "A" attached to the Loan Agreement, as hereinafter defined (individually a "PTR Eligible Project", collectively the "PTR Eligible Projects") and each PTR Eligible Project constitutes a "permanent improvement" as defined in subsection 1(1) of the *Education Act*. In the event that the Board will borrow the principal amount specified in paragraph 2.1 under the said Loan Agreement in respect of a single PTR Eligible Project, the term "PTR Eligible Projects" means that PTR Eligible Project;

**AND WHEREAS** the PTR Eligible Projects are collectively referred to as the "Eligible Projects". In the event that the Board will borrow the principal amount specified in paragraph 2.1 under the said Loan Agreement in respect of a single Eligible Project, the term "Eligible Projects" means that Eligible Project;

A<sub>1</sub>

**AND WHEREAS** the Board has in part financed the Eligible Projects by way of temporary borrowing from a financial institution or from a reserve account of the Board and the Board intends to borrow money from the Ontario Financing Authority for the purpose of financing the Eligible Projects on a long-term basis, and in this connection the Board intends to borrow by way of a loan with an initial maturity of more than one year from the Ontario Financing Authority the principal amount of \$8,177,838 (the "**Loan**") pursuant to a loan agreement in the form attached hereto as Schedule "A" (the "**Loan Agreement**") which Loan Agreement constitutes an instrument prescribed under clause 247 (3) (f) of the *Education Act* and which sets out the terms and conditions on which the Ontario Financing Authority will make the Loan available to the Board;

**NOW THEREFORE THE NIAGARA CATHOLIC DISTRICT SCHOOL BOARD ENACTS AS FOLLOWS:**

1. The Board hereby authorizes the Loan on the basis that it constitutes a loan under section 7 of the Regulation and authorizes the entering into of the Loan Agreement that is prescribed for the purposes of clause 247(3)(f) of the *Education Act*.
2. The Board is hereby authorized to enter into the Loan Agreement pursuant to which the Loan will be made available to the Board and the Chair of the Board and the Treasurer of the Board are hereby authorized to execute for and on behalf of the Board the Loan Agreement which provides for instalments of interest only and of combined (blended) principal and interest as hereinafter set forth, substantially in the form of Schedule "A", with such changes thereto as may be suggested by the Ontario Financing Authority and as such authorized officials of the Board shall approve.
3. The Director of Education of the Board, the Treasurer of the Board and any other financial officer of the Board are hereby each individually authorized generally to do all things and execute all other documents, instruments and agreements in the name of the Board in order to give effect to the Loan Agreement.
4. The Loan shall be paid in instalments of interest only and of combined (blended) principal and interest over a 25 year amortization period on the specified dates set out in Schedule "B" to the Loan Agreement with the first interest only payment on May 15, 2011 and thereafter instalments of combined (blended) principal and interest to November 15, 2035 in each of the years during the currency of the Loan as set forth in such schedule with the final payment on March 11, 2036. The Loan shall bear interest at the rate of 4.833% on the outstanding principal amount owing thereunder from time to time from the date thereof, which interest shall be payable in arrears as part of the instalments of interest only and of combined (blended) principal and interest payable on such days in each year of the currency of the Loan as are set out in Schedule "B" to the Loan Agreement.

Ar

5. In accordance with the provisions of the *Education Act* and the regulations made thereunder, during the currency of the Loan, the Board shall provide in its estimates for each fiscal year for the setting aside out of its general revenue in the fiscal year the amount necessary to pay the principal and interest coming due on the Loan in the fiscal year and, on or before each due date in each such year, the Board shall pay out of its general revenue the principal and interest coming due on the Loan in the year. Such sums of principal and interest payable on the Loan shall be provided for in accordance with subsection 247(5) of the *Education Act*. Subject to the foregoing, on or before each due date in each year during the currency of the Loan, the Board shall pay out of its general revenue the amount necessary to pay the specific sums of principal and interest payable on the Loan shown for the respective year as set forth in Schedule "B" to the Loan Agreement; but such amount shall be paid out of the Board's general revenue only to the extent required after taking into account funds available from other sources.

6. Any amounts payable by the Board in respect of the Loan including interest on overdue principal and interest in respect of the Loan together with fees and other amounts payable by the Board under the Loan Agreement, if applicable, shall be paid out of the Board's general revenue or any other available funds.

7. The proceeds of the Loan, shall be used to finance the Eligible Expenditures, as defined in the Loan Agreement, in respect of the Eligible Projects on a long-term basis and for no other purpose except as permitted by the *Education Act* and the regulations made thereunder.

**READ AND FINALLY PASSED** this 22th day of February, 2011.

---

**CHAIR**

---

**DIRECTOR OF EDUCATION**

A3

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD**

**SCHEDULE "A" TO BY-LAW NUMBER A1-2011**

***[PLEASE INSERT A FORM OF THE LOAN AGREEMENT]***

This Loan Agreement made in duplicate dated and effective as of the 11th day of March, 2011.

BETWEEN: ONTARIO FINANCING AUTHORITY, a corporation established under the *Capital Investment Plan Act, 1993*, (hereinafter the "OFA")

OF THE FIRST PART

AND: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD, a district school board continued under the *Education Act* (hereinafter the "Board")

OF THE SECOND PART

WHEREAS:

- (a) the Board has participated in a program referred to as the Prohibitive to Repair Program (the "PTR Program") involving capital projects to replace schools of the Board for which the cost of repair is prohibitive (which capital projects include the "deep retrofit" of the schools that are prohibitive to repair), named in Columns 3 and 4 opposite the name of the Board in Table 24 of Ontario Regulation 155/09 and under the PTR Program has undertaken projects, some of which projects are described in Schedule "A-2" attached hereto (individually a "PTR Eligible Project", collectively the "PTR Eligible Projects") and each PTR Eligible Project constitutes a "permanent improvement" as defined in subsection 1(1) of the *Education Act*, R.S.O. 1990, c.E2, as amended (the "*Education Act*"). In the event that the Board will borrow the principal amount specified in paragraph 2.1 under this Agreement in respect of a single PTR Eligible Project, the term "PTR Eligible Projects" means that PTR Eligible Project;
- (b) the PTR Eligible Projects, are collectively referred to as the "Eligible Projects". In the event that the Board will borrow the principal amount specified in paragraph 2.1 under this Agreement in respect of a single Eligible Project, the term "Eligible Projects" means that Eligible Project. The PTR Program, are collectively referred to as the "Programs". In the event that the Board will borrow the principal amount specified in paragraph 2.1 under this Agreement in respect of a single Program, the term "Programs" means that Program;

Bv

- (c) the Board has financed the Eligible Projects by way of temporary borrowing from a financial institution or from a reserve account and is entitled to receive grants in respect of the Eligible Projects from the Minister of Education pursuant to various regulations under the *Education Act* for the Board's fiscal year 2010-2011 for the payment of interest;
- (d) the Board has requested and the OFA has agreed to lend the aggregate principal amount specified in paragraph 2.1 to the Board for the purpose of financing the Eligible Projects under the specified Programs on a long-term basis which will include the repayment of temporary borrowing, if any;
- (e) the Board is authorized to borrow money for permanent improvements from the Ontario Financing Authority by way of a loan pursuant to Ontario Regulation 41/10 and is authorized to receive grants for the repayment of such a loan from the Minister of Education pursuant to Ontario Regulation 196/10; and
- (f) the Board has agreed to enter into this Agreement to evidence its indebtedness and provide for the repayment of the loan to the OFA on the terms and conditions set forth herein.

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the mutual covenants and agreements contained in it and subject to the terms and conditions set out in it, the parties agree as follows:

1.0 DEFINITIONS

In this Loan Agreement, unless the context or the subject matter otherwise requires:

- (a) "Advance Date" means March 11, 2011;
- (b) "Agreement" means this Agreement as it may be amended or extended from time to time by the parties in writing, including all schedules hereto and any document which the parties may at a future time mutually designate as a schedule to this Agreement, by so marking such document in writing as a schedule hereto and part hereof;
- (c) "Aggregate Principal Amount" means the total of the Program Principal Amounts, as hereinafter defined, to be advanced to the Board pursuant to paragraph 2.1 of this Agreement and is equal to the total principal amount set out in Column 2 opposite the reference to "Aggregate Principal Amount";

B3

- (d) "business day" means any day that is not a Saturday or Sunday and that, in the City of Toronto, is not a day on which banking institutions are generally authorized or obligated by law or executive order to close;
- (e) "dollars" or "\$" means Canadian dollars;
- (f) "Material Adverse Change" means any change or event which (i) materially impairs the ability of the Board to timely and fully perform its obligations under this Agreement, or (ii) could materially impair the ability of the OFA to enforce its rights and remedies under this Agreement; or (iii) has a material adverse effect on the operations, properties, assets, liabilities or financial condition of the Board;
- (g) "Program" means a program undertaken by the Board that is specified in paragraph 2.1 of this Agreement;
- (h) "Program Principal Amount" means the total principal amount of monies to be advanced to the Board for Eligible Projects undertaken in connection with a Program pursuant to paragraph 2.1 of this Agreement;
- (i) "Rate" means 4.833% per annum, including an administrative fee of 0.03% per annum; and
- (j) "Repayment Date" means March 11, 2036.

2.0 PRINCIPAL AMOUNT

2.1 The OFA agrees to lend to the Board and the Board agrees to borrow from the OFA the respective total principal amount specified below for each of the Programs in lawful money of Canada with interest thereon at the Rate on the terms and conditions set forth in this Agreement:

1	2	3	4
PROGRAMS	PROGRAM PRINCIPAL AMOUNTS	PURPOSE FOR WHICH FUNDS WILL BE USED	STATUS OF ELIGIBLE PROJECT BY AUGUST 31, 2010
PTR Program Phase 2:	\$8,177,838.00	Funds will only be used for the PTR Eligible Projects	Substantially completed by August 31, 2010



B4

1	2	3	4
<b>PROGRAMS</b>	<b>PROGRAM PRINCIPAL AMOUNTS</b>	<b>PURPOSE FOR WHICH FUNDS WILL BE USED</b>	<b>STATUS OF ELIGIBLE PROJECT BY AUGUST 31, 2010</b>
Aggregate Principal Amount	\$8,177,838.00		

2.2 The Board acknowledges that the Rate includes an administrative fee payable to the OFA in the amount of 0.03% of the Aggregate Principal Amount outstanding per annum as specified in paragraph 1(i).

2.3 Except as otherwise agreed in writing between the Board and the OFA, the monies to be advanced by the OFA shall be advanced by the OFA to the Board by electronic funds transfer directly into the bank account designated by the Board.

2.4 The Board authorizes the OFA to open and maintain records evidencing the Board's obligations under this Agreement and to record therein all advances, interest rates, accrued interest, payments of principal and interest and the aggregate principal and accrued interest outstanding from time to time under this Agreement. The Board agrees that the records kept by the OFA, in the absence of manifest error, shall be prima facie evidence of the indebtedness of the Board and the matters recorded provided that the failure of the OFA to record or correctly record any amount or date shall not affect the obligation of the Board to repay the Aggregate Principal Amount and pay accrued interest thereon owing under this Agreement.

3.0 REPAYMENT

3.1 The Board agrees to repay the Aggregate Principal Amount together with interest thereon as follows:

- (i) the Aggregate Principal Amount and interest thereon at the Rate accrued from and including the Advance Date to but excluding the Repayment Date shall be paid in instalments of interest only and of combined (blended) principal and interest over a 25 year amortization period on the specified dates set out in the amortization schedules attached to this Agreement as Schedule "B" with the first and only interest only payment on May 15, 2011 and thereafter instalments of combined (blended) principal and interest to November 15, 2035 in each of the years during

the currency of the loan as set forth in such Schedule with the final payment on March 11, 2036; and

(ii) the loan shall be fully repaid on the Repayment Date.

3.2 If the Board fails to make any payment of principal or interest payable by it under this Agreement on the relevant due date, the overdue amount shall bear interest at the Rate (before as well as after judgment) calculated from the due date until the date of actual payment to the OFA.

3.3 Interest, other than interest in respect of the combined (blended) principal and interest instalments, shall be computed under this Agreement on the basis of a year of 365 days and the actual number of days elapsed.

3.4 If any day on which a payment is due and payable under this Agreement would otherwise fall on a day that is not a business day, such due date shall instead fall on the next succeeding business day.

3.5 Except as otherwise agreed in writing between the Board and the OFA and without affecting the liability of the Board under this Agreement, the monies to be repaid under this Agreement shall be repaid by the Board in immediately available funds to the OFA on the due date by pre-authorized debit from an account of the Board, such account to be designated to the OFA by the execution and delivery of the Payor Pre-Authorized Debit Agreement in a form satisfactory to the OFA ("PAD Agreement") attached to this Agreement as Schedule C, together with such other authorizations, voided cheques and other documentation as the deposit-taking institution and the rules of the Canadian Payments Association may require for such pre-authorized debit. The Board undertakes to notify the OFA and the Ministry of Education, immediately and not later than five business days prior to any instalment date or the Repayment Date, in writing of any changes in its designated account for the purposes of the pre-authorized debits and agrees to execute and deliver a revised PAD Agreement.

3.6 The Board is not entitled to prepay the Aggregate Principal Amount and accrued interest thereon outstanding under this Agreement except with the prior written consent of the OFA.

4.0 CONDITIONS PRECEDENT

4.1 The obligation of the OFA to advance the Program Principal Amounts pursuant to paragraph 2.1 of this Agreement is subject to the following conditions being met to the OFA's satisfaction on the Advance Date:

(a) that the representations and warranties of the Board contained in this Agreement continue to be true and correct as at the Advance Date;

- (b) that there shall, in the reasonable opinion of the OFA, have been no Material Adverse Change with respect to the Board;
- (c) that this Agreement shall have been duly executed and delivered; and
- (d) that the OFA shall have received such other documentation in form and substance satisfactory to the OFA which it has reasonably requested to ensure that the Board is in compliance with the terms and conditions of this Agreement including (i) a certified true copy of the necessary by-law authorizing the borrowing of the Program Principal Amounts and the execution of this Agreement, (ii) a favourable legal opinion from external legal counsel to the Board as to due authorization, execution, validity and enforceability of this Agreement and such other matters as the OFA considers necessary or appropriate, and (iii) a certificate or certificates executed by an authorized officer or officers of the Board as to the continued truth and correctness of the representations and warranties, the due authorization and execution of this Agreement and other documents, compliance with the *Education Act* and regulations made thereunder and such other matters as the OFA may reasonably request.

5.0 REPRESENTATIONS AND WARRANTIES OF BOARD

5.1 The Board represents and warrants to the OFA that:

- (a) the Board is a district school board under the *Education Act*;
- (b) each Eligible Project has been duly authorized by the Board at a duly called meeting of the Board at which a quorum was present by a resolution or resolutions passed by the Board (the "Resolutions"). In the event that the Board will borrow the Program Principal Amount under this Agreement in respect of a single Eligible Project and the Board has passed a single resolution in respect of the Eligible Project, the term "Resolutions" means that resolution. No application has been made or action brought to quash, set aside or declare invalid the Resolutions nor have the Resolutions been repealed, altered and amended and the Resolutions are in full force and effect;
- (c) copies of the resolution(s) mentioned in paragraph 5.1(b) have been forwarded to the Capital Programs Branch of the Ministry of Education, if applicable;
- (d) each of PTR Eligible Projects, constitutes an eligible project under the relevant Program and has been undertaken at a school of the Board (which school may constitute a shared facility) or involves the construction of a

new school for the Board;

- (e) each Eligible Project constitutes a permanent improvement within the meaning of subsection 1(1) of the *Education Act*; and the Board has obtained all necessary approvals to authorize the carrying out of the Eligible Projects by the Board and the long-term financing thereof;
- (f) the status of each Eligible Project as at August 31, 2010 is accurately set out in paragraph 2.1, the Board has incurred expenditures in respect of the relevant Programs for the Eligible Projects (the "Eligible Expenditures") and the total amount of the Eligible Expenditures in respect of the Eligible Projects undertaken at an individual school of the Board does not exceed the respective aggregate amount of expenditures authorized by the Board in respect of such school of the Board nor does such total amount exceed the expenditures authorized by the Board pursuant to the authorizations referred to in paragraph 5.1(b);
- (g) the Program Principal Amount to be borrowed by the Board under this Agreement in respect of each Program will be borrowed by the Board in respect of the Eligible Projects undertaken by the Board pursuant to that specified Program and will not be borrowed by the Board in respect of any Eligible Projects undertaken pursuant to any other Program;
- (h) the information provided by the Board to the OFA or Her Majesty the Queen in right of Ontario, to the extent that it relates to the Board or the Eligible Projects is true and correct in all material respects when provided and remains true and correct as of the Advance Date;
- (i) the borrowing of the Aggregate Principal Amount to be advanced under this Agreement and the execution, delivery and performance of this Agreement are within the powers and capacities of the Board and have been duly authorized by all necessary legal action and proper proceedings, including a by-law passed by the Board;
- (j) the borrowing of the Aggregate Principal Amount to be advanced under this Agreement, the execution and delivery of this Agreement, and the compliance with the terms and conditions of this Agreement will not conflict with or result in a breach of any of the terms or provisions of the by-laws of the Board, laws of Ontario, including laws of Canada applicable therein, applicable to the Board or any contractual or other obligation binding on the Board and does not require the consent or approval of any other person;
- (k) this Agreement will, when executed and delivered, constitute a legal, valid and binding obligation of the Board enforceable against it in accordance with its terms;

- (l) the Board is not currently in default under any debentures or other long-term debts of any kind and undertakes to immediately inform the OFA if it is in default under any such long-term financial obligations at any time during the term of this Agreement;
  - (m) the obligations of the Board under this Agreement are direct, unsecured and unsubordinated debt obligations and rank concurrently and equally in respect of payment of principal and interest with all other debentures and prescribed debt instruments of the Board, except as to the availability of any sinking fund, retirement fund or other prescribed fund applicable to any issue of debentures or such prescribed debt instruments;
  - (n) the Board is not now subject to an order under the *Education Act* vesting in the Ministry of Education control and charge over the administration of the affairs of the Board;
  - (o) the Aggregate Principal Amount to be borrowed under this Agreement shall be used only for the Eligible Projects, including the repayment of temporary borrowing for the Eligible Projects from a financial institution and from a reserve account of the Board, if any, and will not be used for any other purpose except as permitted by the *Education Act* and the regulations made thereunder;
  - (p) no litigation or proceedings of any nature are now pending or threatened, attacking or in any way attempting to restrain or enjoin the execution and delivery of this Agreement or in any manner questioning the proceedings and the authority under which this Agreement is authorized, or affecting the validity thereof, or contesting the capacity of the authorized officers of the Board to sign and no authority or proceeding under which the Board is authorized to execute this Agreement has been repealed, revoked or rescinded in whole or in part; and
  - (q) there are no actions, suits or proceedings threatened or pending against the Board in any court except actions, suits or proceedings which would not result in a Material Adverse Change if determined against the Board.
- 5.2 The representations and warranties set out in paragraph 5.1 herein shall survive the execution and delivery of this Agreement, notwithstanding any investigations or examinations which may be made by counsel for the OFA.
- 5.3 For greater certainty, the OFA is not responsible for ensuring that the proceeds advanced to the Board are in fact used in the manner specified in paragraph 5.1(o).

6.0 COVENANTS

- 6.1 The Board will duly and punctually pay or cause to be paid all principal, interest, fees and other amounts payable by it under this Agreement in accordance with the terms and subject to the conditions of this Agreement.
- 6.2 The Board will provide prompt notice to the OFA of the occurrence of any Event of Default, as hereinafter defined, or Material Adverse Change.
- 6.3 The Board complied at all times with all of the Board's obligations in respect of the debt and financial obligation and liability limits for the Projects, if applicable to it under the *Education Act* and the regulations made thereunder which were then in force.
- 6.4 The Board shall allocate all grants received by it from the Ministry of Education relating to Eligible Expenditures in respect of the Eligible Projects in accordance with the applicable legislation and shall apply such grants to the payment of its obligations under this Agreement.
- 6.5 The Board will obtain all licences, permits, consents, approvals and other authorizations which are necessary or desirable to carry out the Eligible Projects.
- 6.6 The Board will provide to the Ministry of Education reports respecting the status of the Eligible Projects as requested from time to time.

7.0 DEFAULT

- 7.1 Failure by the Board to pay any principal, interest, fees or other amount payable by it under this Agreement, unless such default is cured within three business days after the date such payment was due, shall constitute an event of default (each, an "Event of Default") and each Event of Default shall be deemed to exist and continue so long as it shall not have been remedied.

8.0 INTERCEPT AND REMEDIES ON THE OCCURRENCE OF DEFAULT

- 8.1 (a) The Board agrees that the Minister of Finance is entitled to deduct from monies appropriated by the Legislature for payment to the Board amounts equal to any amounts that the Board fails to pay under this Agreement. On the occurrence of an Event of Default, the Minister of Finance and such other Minister of the Crown as appropriate is irrevocably authorized to deduct from money appropriated by the Legislature for payment to the Board amounts equal to any amounts that the Board fails to pay to the OFA in accordance with the provisions of this Agreement and to pay such amounts directly to the OFA (the "Intercept").

- (b) The Board agrees that any notice from the OFA to the Minister of Finance in relation to this paragraph may be relied upon by such Minister without further inquiry or verification by such Minister and, upon receipt of such notice, an amount equal to the amount that the Board fails to pay to the OFA shall be deducted from money appropriated by the Legislature for payment to the Board and paid to the OFA.
- 8.2 On the occurrence of any Event of Default and at any time thereafter, so long as the same shall be continuing, the OFA may, in addition to any other remedy available to the OFA at law, at its option, by notice to the Board, invoke the Intercept mechanism to require payment of any amount due and payable under this Agreement.
- 8.3 No delay or omission of the OFA to exercise any right or remedy accruing upon any Event of Default shall impair any such right or remedy or constitute a waiver of any such Event of Default or an acquiescence therein. Every right and remedy given by this Agreement or by law to the OFA may be exercised from time to time, and as often as may be deemed expedient by the OFA.
- 8.4 No right or remedy herein conferred upon or reserved to the OFA is intended to be exclusive of any other such right or remedy, and every such right and remedy shall, to the extent permitted by law, be cumulative and in addition to every other right and remedy given hereunder or now or hereafter existing at law or in equity or otherwise. The assertion or employment of any right or remedy hereunder, or otherwise, shall not prevent the concurrent assertion or employment of any other appropriate right or remedy.
- 9.0 ADMISSIBILITY OF EVIDENCE
- 9.1 Where communications between the parties are provided on an electronic basis under this Agreement, printouts or other tangible reproductions of any electronic record maintained by a party in relation to such communications shall be considered business records in any legal, administrative or other proceedings that may arise in relation to this Agreement.
- 10.0 INTEREST ACT DISCLOSURE
- 10.1 For the purposes of disclosure pursuant to the *Interest Act* (Canada), the yearly rate of interest to which any rate of interest payable under this Agreement that is calculated on any basis other than a full calendar year is equivalent may be determined by multiplying such rate by a fraction, the numerator of which is the actual number of days in the calendar year in which such yearly rate of interest is





- 12.2 This Agreement shall be binding on and enure to the benefit of the OFA, and the Board and their respective successors and permitted assigns, except that the Board shall not, without the prior written consent of the OFA assign, pledge or hypothecate any rights or obligations with respect to this Agreement.
- 12.3 If any of the provisions of this Agreement are held to be invalid, illegal or unenforceable by a court or tribunal of competent jurisdiction, the remaining provisions shall remain in full force and effect.
- 12.4 A party, by waiving the breach of any provision of this Agreement, does not waive any further breach of the same provision or any breach of any other provision of this Agreement. A waiver is binding on the waiving party only if it is in writing.
- 12.5 Subject to the provisions herein, this Agreement may not be altered or amended, except by the mutual agreement of the parties evidenced in writing.
- 12.6 Time shall in all respects be of the essence of this Agreement.
- 12.7 All references to time in this Agreement are references to Toronto time, unless otherwise indicated.
- 12.8 If any date on which an act is required to be taken under this Agreement is not a business day, such act shall be taken on the next following business day.
- 12.9 Each party shall, upon request of the other, acting reasonably, use its best efforts to make, do, execute or cause to be made, done or executed all further and other lawful acts, deeds, things, devices, documents, instruments and assurances whatever for the performance of the terms and conditions of this Agreement.
- 12.10 This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior and contemporaneous agreements, understandings, negotiations and discussions, oral and written, between the parties.
- 12.11 This Agreement may be executed in counterparts each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

B<sub>12</sub>

IN WITNESS WHEREOF the parties hereto have executed this Agreement.

ONTARIO FINANCING AUTHORITY

BY: \_\_\_\_\_

Michael D. Manning  
Executive Director  
Capital Markets Division

NIAGARA CATHOLIC DISTRICT  
SCHOOL BOARD

BY: \_\_\_\_\_

Name:  
Title: Chair

BY: \_\_\_\_\_

Name:  
Title: Treasurer

21

**SCHEDULE "A-2"**

**PROHIBITIVE TO REPAIR ELIGIBLE PROJECTS DESCRIPTION**

Please provide a list of the PTR Eligible Projects (Phase 1 and Phase 2) which were substantially completed by August 31, 2010 (and in respect of which the Eligible Expenditures have not been previously financed on a long-term basis) in respect of which a total of \$ **8,177,838** will be borrowed hereunder. Please include the name of the replacement school, the SFIS number, a project description and the amount to be borrowed hereunder.

**Phase 2**

<b>Replacement School – SFIS #</b>	<b>Description of PTR Eligible School, including Name</b>	<b>Amount to be Borrowed Hereunder</b>
<b>14749</b>	<b>New School – Our Lady of Fatima Catholic Elementary School</b>	<b>\$ 4,177,838</b>
<b>14726</b>	<b>New School – St. Joseph Catholic Elementary School</b>	<b>\$ 4,000,000</b>

P1

### SCHEDULE "B" AMORTIZATION SCHEDULE

Borrower Name(s): Niagara Catholic District School Board  
 Program(s): PTR Phase 2 2011  
 Loan Date (m/d/yyyy): 03/11/2011  
 Principal Amount (\$): \$8,177,838.00  
 Annual Interest Rate (%): 4.833% includes Annual Admin Fee (%): 0.03%  
 Loan Term: 25  
 Maturity Date (m/d/yyyy): 03/11/2036  
 Payment Frequency: 6  
 Loan Type: Amortized

Payment Date	Total Payment	Principal Amount	Interest Amount	Admin Fee	Principal Balance
05/16/2011	\$70,384.30	\$0.00	\$69,947.40	\$436.90	8,177,838.00
11/15/2011	\$284,608.10	\$86,990.65	\$196,390.78	\$1,226.68	8,090,847.35
05/15/2012	\$284,608.10	\$89,092.78	\$194,301.70	\$1,213.63	8,001,754.57
11/15/2012	\$284,608.10	\$91,245.70	\$192,162.14	\$1,200.26	7,910,508.87
05/15/2013	\$284,608.10	\$93,450.66	\$189,970.87	\$1,186.58	7,817,058.21
11/15/2013	\$284,608.10	\$95,708.89	\$187,726.65	\$1,172.56	7,721,349.32
05/15/2014	\$284,608.10	\$98,021.70	\$185,428.20	\$1,158.20	7,623,327.62
11/17/2014	\$284,608.10	\$100,390.39	\$183,074.21	\$1,143.50	7,522,937.23
05/15/2015	\$284,608.10	\$102,816.33	\$180,663.34	\$1,128.44	7,420,120.91
11/16/2015	\$284,608.10	\$105,300.88	\$178,194.20	\$1,113.02	7,314,820.03
05/16/2016	\$284,608.10	\$107,845.48	\$175,665.40	\$1,097.22	7,206,974.55
11/15/2016	\$284,608.10	\$110,451.56	\$173,075.49	\$1,081.05	7,096,522.98
05/15/2017	\$284,608.10	\$113,120.63	\$170,423.00	\$1,064.48	6,983,402.36
11/15/2017	\$284,608.10	\$115,854.19	\$167,706.41	\$1,047.51	6,867,548.17
05/15/2018	\$284,608.10	\$118,653.80	\$164,924.17	\$1,030.13	6,748,894.37
11/15/2018	\$284,608.10	\$121,521.07	\$162,074.70	\$1,012.33	6,627,373.30
05/15/2019	\$284,608.10	\$124,457.63	\$159,156.37	\$994.11	6,502,915.67
11/15/2019	\$284,608.10	\$127,465.15	\$156,167.52	\$975.44	6,375,450.53
05/15/2020	\$284,608.10	\$130,545.34	\$153,106.44	\$956.32	6,244,905.19
11/16/2020	\$284,608.10	\$133,699.97	\$149,971.40	\$936.74	6,111,205.22
05/17/2021	\$284,608.10	\$136,930.83	\$146,760.59	\$916.68	5,974,274.39
11/15/2021	\$284,608.10	\$140,239.76	\$143,472.20	\$896.14	5,834,034.62
05/16/2022	\$284,608.10	\$143,628.66	\$140,104.34	\$875.11	5,690,405.97
11/15/2022	\$284,608.10	\$147,099.44	\$136,655.10	\$853.56	5,543,306.52
05/15/2023	\$284,608.10	\$150,654.10	\$133,122.51	\$831.50	5,392,652.42
11/15/2023	\$284,608.10	\$154,294.66	\$129,504.55	\$808.90	5,238,357.76
05/15/2024	\$284,608.10	\$158,023.19	\$125,799.16	\$785.75	5,080,334.58
11/15/2024	\$284,608.10	\$161,841.82	\$122,004.23	\$762.05	4,918,492.76
05/15/2025	\$284,608.10	\$165,752.73	\$118,117.60	\$737.77	4,752,740.03
11/17/2025	\$284,608.10	\$169,758.14	\$114,137.05	\$712.91	4,582,981.89
05/15/2026	\$284,608.10	\$173,860.35	\$110,060.31	\$687.45	4,409,121.54
11/16/2026	\$284,608.10	\$178,061.68	\$105,885.05	\$661.37	4,231,059.86

*D2*

Payment Date	Total Payment	Principal Amount	Interest Amount	Admin Fee	Principal Balance
05/17/2027	\$284,608.10	\$182,364.54	\$101,608.90	\$634.66	4,048,695.32
11/15/2027	\$284,608.10	\$186,771.38	\$97,229.42	\$607.30	3,861,923.94
05/15/2028	\$284,608.10	\$191,284.71	\$92,744.10	\$579.29	3,670,639.23
11/15/2028	\$284,608.10	\$195,907.11	\$88,150.40	\$550.60	3,474,732.12
05/15/2029	\$284,608.10	\$200,641.20	\$83,445.69	\$521.21	3,274,090.92
11/15/2029	\$284,608.10	\$205,489.70	\$78,627.29	\$491.11	3,068,601.22
05/15/2030	\$284,608.10	\$210,455.36	\$73,692.46	\$460.29	2,858,145.87
11/15/2030	\$284,608.10	\$215,541.01	\$68,638.37	\$428.72	2,642,604.86
05/15/2031	\$284,608.10	\$220,749.56	\$63,462.16	\$396.39	2,421,855.30
11/17/2031	\$284,608.10	\$226,083.97	\$58,160.86	\$363.28	2,195,771.33
05/17/2032	\$284,608.10	\$231,547.29	\$52,731.45	\$329.37	1,964,224.04
11/15/2032	\$284,608.10	\$237,142.63	\$47,170.84	\$294.63	1,727,081.41
05/16/2033	\$284,608.10	\$242,873.18	\$41,475.86	\$259.06	1,484,208.23
11/15/2033	\$284,608.10	\$248,742.21	\$35,643.26	\$222.63	1,235,466.02
05/15/2034	\$284,608.10	\$254,753.07	\$29,669.72	\$185.32	980,712.95
11/15/2034	\$284,608.10	\$260,909.18	\$23,551.82	\$147.11	719,803.78
05/15/2035	\$284,608.10	\$267,214.05	\$17,286.09	\$107.97	462,589.73
11/15/2035	\$284,608.10	\$273,671.27	\$10,868.94	\$67.89	178,918.46
03/11/2036	\$181,690.28	\$178,918.46	\$2,754.61	\$17.21	0.00
<b>Total:</b>	<b>\$14,197,871.65</b>	<b>\$8,177,838.00</b>	<b>\$5,982,665.35</b>	<b>\$37,368.30</b>	

E1

**SCHEDULE "C"**

**PAYOR PRE-AUTHORIZED DEBIT AGREEMENT**  
(this "PAD Agreement")

**TO: Ontario Financing Authority (the "OFA")**

**Payor (the "Board"):**

Niagara Catholic District School Board  
Full Legal Name

Niagara Catholic District School Board  
Exact Name in which Account is Held

427 Rice Road  
Address

1-905-735-0240  
Telephone Number

Welland  
City

Ontario L3C 7C1  
Province Postal Code

**Payor's Financial Institution (the "Bank"):**

CIBC  
Name of Bank

22 King St.  
Address

Welland  
City

Ontario L3B 3H9  
Province Postal Code

95-11512  
Bank Account No.

00872 10  
Branch No. Institution No.

E<sub>2</sub>

## **1. Scope**

The Board acknowledges that this PAD Agreement is provided for the benefit of the OFA and the Bank, and is provided in consideration of the Bank agreeing to process pre-authorized debits (each, a "PAD") against the Board's account specified above (the "Account") in accordance with the rules of the Canadian Payments Association (the "CPA").

The Board represents that all information provided with respect to the Account is complete and accurate. A specimen cheque if available for the Account has been marked "VOID" and is attached to this PAD Agreement.

The Board undertakes to inform the OFA in writing of any change in the Account information provided in this PAD Agreement at least 5 business days prior to the next following PAD.

## **2. Valid Authority**

The Board warrants and guarantees that all persons whose signatures are required to sign on the Account have signed this PAD Agreement.

## **3. Purpose of Debits, Amount and Timing**

### **Business PAD**

The Board authorizes the OFA to debit or cause to be debited a fixed amount from the Account which amount will be debited with set frequency determined by the Board in its sole discretion. The Board and the OFA agree that the fixed amount of each such debit is for payment due and owing by the Board to the OFA in respect of a loan agreement dated as of March 13, 2009.

## **4. Cancellation of Agreement**

This PAD Agreement may be cancelled at any time upon notice being provided by the Board, in writing at least 5 business days prior to the next following PAD. The Board acknowledges that, in order to revoke this authorization, the Board must provide notice of revocation to the OFA. This PAD Agreement applies only to the method of payment and does not otherwise have any bearing on the payment obligations of the Board to the OFA.

## **5. Acceptance of Delivery of Authorization**

The Board acknowledges that providing and delivering this agreement to the OFA constitutes delivery by the Board to the Bank. Any delivery of this authorization to the OFA constitutes delivery by the Board.

## **6. Waiver of Pre-Notification**

The Board understands that no pre-notification shall be required prior to a PAD being exchanged or cleared provided the authorization occurs in compliance with this PAD Agreement.

The Board authorizes and instructs the OFA to issue, without pre-notification, a new PAD for a dishonoured PAD amount in accordance with this Agreement.

*E<sub>3</sub>*

**7. Validation by the Bank**

The Board acknowledges that the Bank is not required to verify that a PAD has been issued in accordance with the particulars of the PAD Agreement including, but not limited to, the amount.

The Board acknowledges that the Bank is not required to verify that any purpose of payment for which the PAD was issued has been fulfilled by the OFA as a condition to honouring a PAD issued or caused to be issued by the OFA on the Account.

**8. Payor's Rights of Dispute**

The Board may dispute a pre-authorized debit under the following conditions:

- (i) the debit was not drawn in accordance with this PAD Agreement; or
- (ii) this PAD Agreement was revoked or cancelled.

In order to be reimbursed, the Board must complete a declaration form to the effect that either (i) or (ii) took place at the above indicated branch of the Bank up to and including 10 calendar days, after the date on which the PAD in dispute was posted to the Account.

The Board acknowledges that disputes after the above noted time limitation are matters to be resolved solely between the OFA and the Board.

**9. Contact Information**

All notices sent by the Board to the OFA under Sections 1., 4. and 8. of this PAD Agreement shall be made in writing by letter and delivered to the OFA by registered mail or fax at the following address:

**Ontario Financing Authority  
 1 Dundas Street West  
 Suite 1400  
 Toronto, Ontario M7A 1Y7  
 Fax: (416) 204-6659**

Inquiries, concerns or errors regarding PADs may be directed to Mr. Joe Pedota, Coordinator, Settlements, Payments & Fiscal Agency, Finance and Reporting Division at the above address or by telephone at (416) 325-3851.

**10. Board Acceptance**

The Board acknowledges receipt of a signed copy of this PAD Agreement. The Board acknowledges that it has read, understands, and accepts the terms and conditions of this PAD Agreement.

---

**Signature of Treasurer** **(Date)**

---

**Signature of Chair** **(Date)**



E4

Appendix E4

COPY OF VOID CHEQUE

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
427 RICE ROAD, WELLAND, ONTARIO L3C 7C1

CONTROL NO. **A 20725**

VENDOR NO.	DATE	CHEQUE NO.
------------	------	------------

PAY. **VOID**

TO THE ORDER OF

CANADIAN IMPERIAL  
BANK OF COMMERCE  
22 KING STREET  
WELLAND, ONTARIO L3B 3H8  
GENERAL ACCOUNT

AMOUNT

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD

AUTHORIZED SIGNING OFFICERS

⑆00872010⑆ 950115121⑆

F1

**CERTIFICATE OF THE DIRECTOR OF EDUCATION**

**TO: Ontario Financing Authority**  
**AND TO: BORDEN LADNER GERVAIS LLP**

IN THE MATTER OF a loan agreement dated March 11, 2011 between the Ontario Financing Authority, as lender, and the Niagara Catholic District School Board (the "Board"), as borrower, for a loan in the principal amount of \$8,177,838 repayable by instalments of combined (blended) principal and interest by March 11, 2036 (the "Loan Agreement"), authorized by By-law Number A1-2011 (the "By-law")

I, John Crocco, in my capacity as Director of Education of the Board and without personal liability do hereby certify as follows (capitalized terms not otherwise defined herein shall have their respective meanings specified in the Loan Agreement):

1. The representations and warranties of the Board in the Loan Agreement are true and correct in all material respects on and as of the date hereof with the same effect as if made on the date hereof and the Board has complied with all the agreements and satisfied all the conditions on its part to be performed or satisfied under the Loan Agreement at or prior to the date hereof;
2. There has been no Material Adverse Change with respect to the Board as indicated in the Loan Agreement;
3. The By-law was finally passed and enacted by the Board on the 25th day of February, 2011 in full compliance with the *Education Act*, as amended (the "Act") at a duly called meeting at which a quorum was present. Forthwith after the passage of the By-law, the same was signed by the Chair of the Board, being the head of the Board, and the Director of Education of the Board. Attached as Schedule "A" hereto is a duplicate original or a certified true copy of the By-law, as the case may be;
4. No application has been made or action brought to quash, set aside or declare invalid the By-law nor has the same been in any way repealed, altered or amended and the By-law is now in full force and effect;
5. All of the recitals contained in the By-law are true in substance and fact;

F

6. The Loan Agreement authorized pursuant to the By-law has been duly signed by Kathy Burtnyk, the duly elected Chair of the Board, and by me, the duly appointed Treasurer of the Board, in accordance with the By-law. As at the date hereof, the respective office set forth in this paragraph is held by each of the relevant signatories to the Loan Agreement set forth in this paragraph.

7. The Loan Agreement is in all respects in accordance with the By-law and in signing the Loan Agreement and borrowing money under the Loan Agreement, the Board is not exceeding its borrowing powers;

8. The By-law, the execution and delivery of the Loan Agreement and the transactions contemplated thereby do not conflict with, or result in a breach or violation of any statutory provisions which apply to the Board or any agreement to which the Board is a party or under which the Board or any of its property is or may be bound, or, to the best of my knowledge, violate any order, award, judgment, determination, writ, injunction or decree applicable to the Board of any regulatory, administrative or other government or public body or authority, arbitrator or court.

Dated March 11, 2011

---

Name: John Crocco  
Title: Director of Education

I, Larry Reich, Superintendent of Business & Financial Services of the Board do hereby certify that the signature of John Crocco, Director of Education of the Board described above, is true and genuine.

---

Larry Reich, Superintendent of Business &  
Financial Services

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: CORRESPONDENCE  
LETTER – MEGAN GROCHOLSKY**

---

---

Monday, January 17, 2011

John Crocco  
Director of Education  
Niagara Catholic District School Board  
427 Rice Road  
Welland, Ontario  
L3C 7C1

Hi Mr. Crocco!

How are things at the board? I hope all is well and everything is coming along and going smoothly.

I miss Niagara Catholic so much! It's been very interesting to me getting to know people from other parts of Ontario, and learning about how different, or similar, their experiences were within their respective boards. I started realizing it as I met friends from other boards during my term as a trustee and member of OSTA-AECO, but not until I met students who were not so involved did I begin to fully understand the scope of it. Niagara Catholic is so involved with making the time students spend in school worthwhile and productive, it's incredible. I feel so lucky to have been involved as much as I was, it was during that time that I learnt more about myself than I had in many years.

I wanted to thank you, the board, and all the members of Niagara Catholic for giving me such a unique and empowering opportunity. Throughout my time in Niagara Catholic I was always encouraged to grow and realize my potential, as was the same with every other student. It was an honour and a privilege to receive this treatment.

I've been hoping to stop by the next board meeting that I can, but I am not often home on Tuesdays. I suppose if worse comes to worse I will have to wait until May. Until then, keep doing what you are doing. Niagara Catholic is an exemplary institution, and I am always proud to say that that is where I have come from.

All the best,



Megan Grocholsky

2009-2010 Student Trustee

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: TRUSTEE INFORMATION  
SPOTLIGHT ON NIAGARA CATHOLIC  
FEBRUARY 8, 2011**

---



# Spotlight

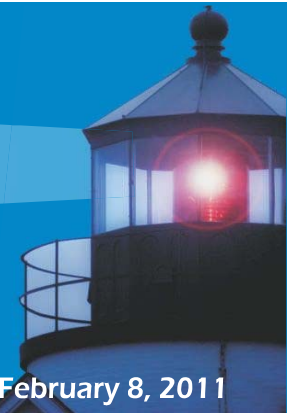
on

## NIAGARA CATHOLIC

*Nurturing Souls & Building Minds*

[www.niagaracatholic.ca](http://www.niagaracatholic.ca)

February 8, 2011



### Niagara Catholic Signs Memorandum of Understanding With Korean Catholic School



*Niagara Catholic Director of Education John Crocco signed a Memorandum of Understanding with Sister Younghee Park, Principal of Salesio Catholic Elementary School in South Korea.*

*Sister Park visited Niagara Catholic in January to formalize the agreement. Mr. Crocco shared the information with Trustees during the February 8th Committee of the Whole Meeting.*

*Under the agreement, Niagara Catholic and the Salesio Catholic School acknowledge their "common interest in pursuing cultural and academic opportunities for students and teachers from South Korea and Niagara Catholic leading to increased cultural sensitivity and understanding of each others' school systems and ways of life."*

*The Memorandum of Understanding outlines a proposed partnership that may include the following: Short-term school integration programs, full year visa student programs, student exchanges, teacher training and professional development, mentorship programs, and teacher/instructor placement in South Korea.*

### Holy Childhood Walks Raise \$20,000

The Holy Childhood Walk-a-thons, which take place in Niagara Catholic elementary schools throughout October and early November, raised \$20,000 for the Holy Childhood Association.

This year, 40 Niagara Catholic elementary schools participated in Holy Childhood Walks to raise money for childcare centres and orphanages, catechetical, literacy, food, nutrition and skills development programs, medical assistance and the construction of schools and classrooms in Africa, Asia and South America.

Niagara Catholic has held Holy Childhood Walks for 26 years. Since that time, Catholic students in Niagara have raised more than \$584,000 for children in developing nations around the world.

### 2011-2012 School Year Calendar to be Considered for Approval

Following a lengthy consultation process, a draft of the Niagara Catholic 2011-2012 school year calendar was presented to the Committee of the Whole and recommended for approval at the February 22nd Board Meeting. Following Board approval, it will be sent to the Ministry of Education for approval.

The Ministry of Education requires a minimum of 194 instructional days in a school year. Two of those days are required to

be designated as professional activity days to focus on provincial education priorities. Another four days may be designated by the Board as professional activity days.

If approved, school will begin on Tuesday, September 6th for both elementary and secondary schools. The last day of classes for both elementary and secondary students will be June 29th, 2012. The school year calendar will be posted, pending approval.



## Niagara Catholic Student Aaron Bailey Receives Prestigious Loran Award

Aaron Bailey, a Grade 12 student at Saint Michael Catholic High School in Niagara Falls, has been selected to receive a 2011 Loran Award.

The Loran Award is presented by the Canadian Merit Scholarship Foundation (CMSF) to 30 graduating high school students across Canada each year. Recipients are selected based on academic achievement, extracurricular activity and leadership potential. Saint Michael Principal Mario Ciccarelli and Student Services Program Chair Bill Kislasko recommended Aaron for the award.

The Loran Award is valued at \$75,000, which includes a tuition waiver at one of 24 partner universities in Canada for each year of a four-year undergraduate degree, an \$8,000 annual living allowance and \$7,500 for scholar-initiated summer experiences to broaden and enrich academic studies. Loran Award winners are also provided with mentors to help guide them throughout their education.

Aaron's lengthy resume began with a first-place win in the Royal Canadian Legion's Remembrance Day essay contest in 2002. In 2007, Aaron was Our Lady of Mount Carmel Catholic Elementary School's Catch the Spirit Award recipient. In his four years at Saint Michael, Aaron has recorded more than 900 volunteer hours from a variety of activities, including the Winter Festival of Lights, Terry Fox Run, Family Literacy Day, and Niagara Falls Canada Day celebrations.

Aaron assists at the Out of the Cold homeless shelter and his civic involvement also includes being an active member of the Mayor's Youth Advisory Committee, through which he has co-hosted a number of youth-focused activities.

At the school level, Aaron is involved in student government and is a peer tutor. He has helped organize Saint Michael's annual Pilgrimage, and organized and ran a multicultural food festival at the school. Aaron is a member of the Debate team, ski club and swim team and received the award for highest academic average in Grades 9, 10 and 11. Aaron has maintained a 95 per cent average heading into his final semester of high school.

"Aaron is an incredible example of Catholic education in action," said Board Chair Kathy Burtnik. "He has a stellar reputation for his commitment to academic excellence and to serving the community and truly is a young man very deserving of this wonderful opportunity. We are confident that his Niagara Catholic education will serve him well when he begins his study of Science at the University of British Columbia."

Director of Education John Crocco also had high praise for Aaron and offered his congratulations.

"Tremendous things happen every day in our Niagara Catholic schools," said Mr. Crocco. "As educators and administrators, we strive to impart the importance of academic achievement to students and also to share our Catholic social teachings of work and service and our call to become involved with our families and our communities. We are so proud of Aaron, who exemplifies the very best of students in Niagara Catholic as a leader not only at his school but in the City of Niagara Falls. I commend Aaron for his hard work at maintaining such impressive academic achievement while being so actively involved in his school and civic organizations.

He is truly worthy and deserving of this scholarship and on behalf of the entire Niagara Catholic family, I congratulate Aaron and wish him the very best for what I am confident will be a remarkable future."



Aaron Bailey

## Happy Valentine's Day

Eight Niagara Catholic Students Qualify for Regional Bee  
Eight Niagara Catholic elementary school students, who participated in the Board's inaugural spelling bee in December, have qualified for the Regional spelling bee in Toronto, February 27th.

Notre Dame Catholic Elementary School student Marnie McLean, the winner of Niagara Catholic's "What's The Buzz?" Spelling Bee, has qualified to take part in the regional qualifier for the national Canspell competition, which will take place in Ottawa this spring. Marnie will be joined by seven other top Niagara Catholic spellers at the regional event at Ryerson University: Forrest Demers (Alexander Kuska), Kirtan Kadia (Holy Name), Haille Nickerson (Our Lady Of Fatima/Grimsby), Anastasia Groch (St. Alexander), Noah Hendriks (St. Anthony), Marais Walpole (St. George) and Stephanie Jamevic (St. Mark). The Niagara Catholic students will comprise approximately 10 per cent of the 75 students who will take part in the regional spelling bee.

Each participant will receive a participation medal and the Top Speller will receive a \$5,000 RESP along with a trophy. The winner will also advance to the national 7th Annual Canspell Competition later this year.

The top three finishers in the national competition will be eligible to participate in the Scripps National Spelling Bee in Washington, D.C., June 1-2, 2011.

**Happening in February**  
Intermediate Artists Gala February 15  
Family Day! CEC and Schools Closed February 21  
Student Conference on Equity and Diversity February 25  
Speak Out! Showcase February 28



**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: TRUSTEE INFORMATION  
CALENDAR OF EVENTS – MARCH 2011**

---

---

# March 2011

SUN MON TUE WED THU FRI SAT



6	7	8	9	10	11	12
		<b>8 CW Mtg</b> Shrove Tuesday International Women's Day	<b>9 Ash Wednesday</b>	<b>10</b>	<b>11</b>	<b>12</b>
<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b> St. Patrick's Day	<b>18</b>	<b>19</b>
Daylight Saving Time begins	<b>&lt;&lt; March Break &gt;&gt;</b>					
<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>
Spring Equinox	World Poetry Day	World Water Day			"Girls Night Out" -Saint Michael CHS	Annual Catholic School Council Spring Convention Earth Hour
<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>		
Niagara Regional Science & Engineering Fair - Public Viewing Day	Festival d'art oratoire—Gr 4-6	<b>Policy Committee Mtg &amp; Board Mtg</b> Festival d'art oratoire—Gr 7-8				



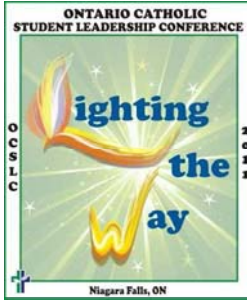
**Niagara Catholic**  
District School Board

Events posted at  
[niagaracatholic.ca](http://niagaracatholic.ca)

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
BOARD MEETING  
PUBLIC SESSION  
FEBRUARY 22, 2011**

**TOPIC: TRUSTEE INFORMATION  
ONTARIO CATHOLIC STUDENT LEADERSHIP CONFERENCE  
MARCH 31 – APRIL 2, 2011**

---



# ONTARIO CATHOLIC STUDENT LEADERSHIP CONFERENCE 2011

March 31<sup>st</sup> – April 2<sup>nd</sup>, 2011  
Hilton Hotel & Suites on Fallsview, Niagara Falls, ON



## PROGRAM

### Thursday, March 31<sup>st</sup>

- 5:00 p.m. Registration & Welcome to Niagara Dinner Buffet Reception  
Networking
- 6:30 p.m. Moderators' Meeting
- 7:00 p.m. Opening Liturgy & Conference Kick-Off Event with Inspirational Speaker
- 9:00 p.m. Student & Moderator Interactive Team Building Activity

### Friday, April 1<sup>st</sup>

- 7:30 a.m. Breakfast
- 8:30 a.m. Morning Liturgy  
Designing the Day / \**Catholic Walkway*
- 9:30 a.m. Student Activity Sessions / Moderators Activity
- 10:30 a.m. Nutrition Break / \**Catholic Walkway*
- 11:00 a.m. Student Activity Sessions
- 12:00 p.m. Lunch / \**Catholic Walkway*
- 1:00 p.m. Student Activity Sessions
- 3:00 p.m. Session Summary Activity
- 3:30 p.m. Experience Niagara (*organized by the Niagara Catholic Student Senate*)
- 5:00 p.m. Reception/Student Performances
- 6:00 p.m. Formal Dinner  
Keynote – Rev. James T. Mulligan, c.s.c.
- 8:00 p.m. Student & Moderator Celebration Activity

### Saturday, April 2<sup>nd</sup>

- 7:30 a.m. Breakfast
- 9:00 a.m. Mass – St. Patrick Catholic Church – (*Most Reverend*) Gerard P. Bergie, D.D.
- 10:30 a.m. Report from Conference Student Sessions  
Moving Forward in Schools, Boards & Across Ontario
- 12:00 noon Special Draw, Adjournment & Departure

\* *The Catholic Walkway is a display of various Catholic organizations, groups and universities.*

\*\* *Recommended dress code for the conference is Business Casual.*

# Registration Form

## ONTARIO CATHOLIC STUDENT LEADERSHIP CONFERENCE 2011



**March 31<sup>st</sup> – April 2<sup>nd</sup>, 2011**  
**Hilton Hotel & Suites on Fallsview, Niagara Falls**  
 6361 Fallsview Blvd., Niagara Falls, ON (905) 354-7887



Complete the following information to register **all participants** from your Board. Please make copies as required.

<b>Conference Registration (deadline – February 28, 2011)</b>	
Board: _____	Phone: _____
Contact: _____	Email: _____

<b>Participants</b>	
Name: _____	Student <input type="checkbox"/> Moderator <input type="checkbox"/> Other (please specify) <input type="checkbox"/> _____
Name: _____	Student <input type="checkbox"/> Moderator <input type="checkbox"/> Other (please specify) <input type="checkbox"/> _____
Name: _____	Student <input type="checkbox"/> Moderator <input type="checkbox"/> Other (please specify) <input type="checkbox"/> _____
Name: _____	Student <input type="checkbox"/> Moderator <input type="checkbox"/> Other (please specify) <input type="checkbox"/> _____
Name: _____	Student <input type="checkbox"/> Moderator <input type="checkbox"/> Other (please specify) <input type="checkbox"/> _____
Name: _____	Student <input type="checkbox"/> Moderator <input type="checkbox"/> Other (please specify) <input type="checkbox"/> _____
Name: _____	Student <input type="checkbox"/> Moderator <input type="checkbox"/> Other (please specify) <input type="checkbox"/> _____
Name: _____	Student <input type="checkbox"/> Moderator <input type="checkbox"/> Other (please specify) <input type="checkbox"/> _____
Name: _____	Student <input type="checkbox"/> Moderator <input type="checkbox"/> Other (please specify) <input type="checkbox"/> _____
Name: _____	Student <input type="checkbox"/> Moderator <input type="checkbox"/> Other (please specify) <input type="checkbox"/> _____

The registration fee includes all meals and admission to all sessions. Non-registrants attending Friday night's dinner are required to purchase a dinner ticket. **\*\*If participating in Experience Niagara – approximate cost is \$10-\$20, to be paid at time of conference.**

Registrant Fee: \$249 (+ HST) = \$280	x _____	=	\$ 0.00	
Dinner Tickets for Friday night: (\$45 each)	x _____	=	\$ 0.00	
<b>Total:</b>			\$ 0.00	

Please make cheques payable to the **Niagara Catholic District School Board** and return with your registration form to:  
 Linda Marconi, Executive Assistant, Niagara Catholic District School Board, 427 Rice Rd, Welland, ON L3C 7C1

### Hilton Hotel & Suites Registration

A block of rooms for delegates and guests attending the conference have been set aside at a special conference rate of \$109.00 per night (plus applicable taxes) for the nights of March 31<sup>st</sup> & April 1<sup>st</sup> (includes parking). Please state that you are with the Ontario Catholic Student Leadership Conference when booking to secure the group discount rate. Rooms **must be booked** by March 1<sup>st</sup>, 2011. Boards are asked to make room reservations directly with the hotel by calling 1-800-339-5023 or on-line at [www.niagarafallshilton.com](http://www.niagarafallshilton.com).